

BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

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Web: www.baslowvillage.com

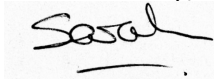
10th January 2017

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **17th January 2017 at 7.30pm in the Baslow Methodist Hall.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,



Sarah Porter

AGENDA

- | | <i>Report / Action Required</i> |
|--|--|
| 1. Apologies for absence | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 15 th November 2016 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public it will be necessary to pass a resolution in the following terms: -
Item no x To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded | |
| 6. Matters Arising (actions from previous meetings to note – non decision making): <ul style="list-style-type: none">• RHS Liaison Group• Planning• Suggestions from residents• Playground and Burial Ground• Working Parties• Correspondence and other items – actioned as minuted | Agenda Item 12
Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To note |
| 7. Planning Applications
New: | To discuss |
| <ul style="list-style-type: none">• NP/DDD/0117/0012 - 3 Wheatlands Lane, Baslow - Pedestrian/vehicular access and driveway• NP/DDD/1216/1243 - The Coach House, Church Lane, Baslow - Proposed change of use (C3 use) to create 4 guest suites (C1 use) to the former Coach House including minor extension of the east and south elevations for the Cavendish Hotel, Baslow• NP/DDD/1216/1246 - The Coach House, Church Lane, Baslow - Listed Building Consent - Proposed change of use (C3 use) to create 4 guest suites (C1 use) to the former Coach House including minor extension of the east and south elevations for the Cavendish Hotel, Baslow• NP/DIS/1116/1170 – Springwater, Bar Road, Baslow - Discharge of condition 2 on NP/DDD/0315/0191 - Details of door – Conditions discharged | |

- NP/DDD/1116/1119 - 7 Stoney Furlong Road, Baslow - Single storey side/rear extension
- Existing:
- NP/DDD/1116/1146 - Eaton Cottage, Eaton Hill Baslow Demolition of existing side extension and lean to rear extension and replacement with new side extension – Pending
 - NP/DDD/1016/1093 - 5 Eaton Drive, Baslow - Addition of single storey rear and side extensions – Granted conditionally
 - NP/DDD/1016/1000 - Gorse Hill, Gorse Bank Lane, Baslow, DE45 1SG - Proposed Alterations and Extensions to existing dwelling including associated works – Granted conditionally
 - NP/DDD/1016/1007 - Rose Hill Farm Cottage, School Lane, Baslow - Proposed two storey extension and associates works - Pending
 - 3157101 (appeal) - Former Rutland Arms, Calver Road, Baslow - Section 73 application for the variation of condition 8 - hours of delivery on NP/DDD/0115/0040 (appeal) – Allowed with conditions
 - NP/DDD/0216/0090 - Land Adjacent to Baslow Sportsfield, Baslow Sports Club, Baslow - Develop a piece of woodland into a woodland park for recreational use – Withdrawn to allow further discussion with Peak Park. This has now been resubmitted but is not yet on the Peak Park website
- Enforcement:
- None
8. Suggestions from residents:
- Traffic and parking concerns –
 - Children’s Parliament
 - Yellow lines – No update
 - Take the following off the agenda for now:
 - Community Speed Watch
 - Dog fouling
 - Overhanging trees and shrubs
9. Inspections
- Issues from latest inspections?
 - Playground
 - Burial Ground
 - Moles – Clerk has asked a mole man to tackle the moles and the cost will be shared with the Churchyard
 - Burial Ground regulations and fees annual review – Clerk has sent this to the Funeral Directors
 - Bin emptying
10. Working Party and General Updates:
- Crime data update – 19 crimes in the neighbourhood team area of Tideswell, Litton, Baslow and Beeley in November 2016. 2 in Baslow:
 - 1 burglary at the Bus Station
 - 1 criminal damage on or near White Edge Drive
 - 1 vehicle crime on or near Eaton Place
 - 1 burglary and 1 vehicle crime in the car park
 - New Playground/Recreation Area –
 - Planning – Clerk has resubmitted the planning application.
 - Footpaths – Nothing to report
 - Roundabouts and Village Green
 - Clerk has completed the applications for the planter on the Green (although this is already in position) and the dry stone wall on the roundabout
 - Concrete slab removal – quote had been requested
 - Baslow Woodland Festival suggestions – Appendix A
 - Emergency Planning – Cllr Roper and the Clerk delivered grit around the village. The grit store at the farm needs some TLC
11. Finance and Administration including Working Party Update:
- Accounts to 8th December 2016 – Appendix B
 - S137 Requests - None
 - New expenditure to approve:
 - Cheque 1324 – Clerk Pay and Expenses - £460.05
 - Cheque 1325 – Tree Survey plans - £1,080 (£180 VAT)
 - Cheque 1326 – Website - £120 (£20 VAT)
 - Expenditure to note:
 - None

- New income to note: To note
 - Reimbursable expenditure - £999
 - Burial and new inscription - £135
 - Interest - £0.63
 - Requested a refund of £12.17 from DDDC for non-domestic rates at the burial ground
12. Correspondence: To note
- Thank you from Baslow Winter Festival To note
 - Scrutiny Review of Broadband Access To discuss
 - Battle's Over - A Nation's Tribute & WW1 Beacons of Light 11th November 2018 To discuss
 - RHS Chatsworth Liaison Group Meeting - Wednesday 1st February at 6pm To attend
 - Derbyshire Dales Local Plan Submission December 2016 To note
 - Derbyshire and Derby Minerals Local Plan To discuss
 - Community Safety sales pitch To discuss
13. Feedback from Meetings and Training: Cllr Edwards
- Councillor Induction Training
14. For information To note
- None
15. DALC Circulars (all circulated by email): To note
- Circular 01 2017 – Summary of important 2016 elements of circulars
 - Circular 19 – Proposal for Public Service Ombudsman - External Audit Changes - Big Conservation Conversation - Neighbourhood Planning Bill - Future of Assets in the Community - Spotlight Award - Funding opportunity - Training 2017-18
 - Circular 18 2016 – Internal Audit - HR Employment future for Town & Parish Councils - Stoney Middleton PC Survey
16. Reading (circulated by email): All to be read
- Clerks and Councils Direct Magazine (paper copy)
 - Update on Better Care Closer to Home Consultation
 - Derbyshire Open Arts Plus 2017
 - Peak District Rural Housing Association - Annual Report for 2015-2016
 - Groundwork Creswell, Ashfield & Mansfield and Crestra Ltd Quarter 4, November 2016 newsletter
 - Media Releases from Derbyshire Dales District Council
 - Rural Matters Newsletter
 - Rural Services Network Bulletins
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Rural Opportunities Bulletins and Press releases - Rural Services Network
 - Friend of the Peak District Newsletter

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- | | | |
|----------------------------------|------------------------------|-----------------------------------|
| • 21 st February 2017 | • 16 th May 2017 | • 19 th September 2017 |
| • 21 st March 2017 | • 20 th June 2017 | • 17 th October 2017 |
| • 18 th April 2017 | • 18 th July 2017 | • 21 st November 2017 |

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MINUTES

For the meeting held on 15th November 2016 in The Methodist Hall, Baslow

Councillors present:	Christopher Brown Jane Buckham Richard Clark David Dawson	David Dalrymple-Smith Joanne Keen Malcolm Roper	Apologies:	Cllr Jo Wild (DCC) PCSO Ian Phipps
Others:	Cllr Susan Hobson (DDDC) Cllr Kath Potter (Peak Park) Sarah Porter		Not present:	

*Report / Action
Required*

1. There were apologies for absence received from Cllr Jo Wild and PCSO Ian Phipps.
2. There were no declaration of Members Interests.
3. Public speaking
 - Cllr Hobson – Northern Community Forum was at Eyam and next one at Ashford. Would Baslow like to host one? At the last meeting of the Community Forum there is some free compost available for Community Orchards and Community groups.
 - Cllr Kath Potter – Asked questions about the RHS Chatsworth planning application. Cllr Potter suggests the Council could write to the Peak Park about their unhappiness over the lack of ability for the Parish Councils to see the officer report and respond prior to the Planning Committee. There was a discussion about the possibility of a liaison group of local people to inform the development of the event and how the traffic will be managed. It was suggested that the Parish Council write to the RHS asking about the liaison group. Clerk
 - Police – PCSO Phipps reports there have been since his last report there have been 9 calls for service in the Baslow area as follows:
 - 3 re transport
 - 1 re Theft from Vehicle
 - 1 re Animals and Wildlife
 - 2 re Administration
 - 1 re Missing Person
 - 1 re Suspicious VehiclePCSO Phipps also explained he will try to provide calls for service bi-monthly or quarterly. The Police.uk information is later on the agenda.
4. The Minutes of the Meeting held on 18th October 2016 were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings to note – non decision making):
 - Community Safety Watch was discussed under Item 9
 - Planning was discussed under Item 8
 - Suggestions from residents was discussed under Item 9
 - Playground and Burial Ground was discussed under Item 10
 - Working Parties was discussed under Item 11
 - New Councillors – Clerk has emailed round to the village and organisations
 - Correspondence and other items – actioned as minuted
7. New Councillor:
Alan Edwards was co-opted on to the Parish Council. Nominated by Cllr Brown and Seconded by Cllr Dawson
8. Planning Applications
New:
 - NP/DDD/1016/1093 - 5 Eaton Drive, Baslow - Addition of single storey rear and side extensions – No comments on this ClerkExisting:
 - NP/DDD/1016/1000 - Gorse Hill, Gorse Bank Lane, Baslow, DE45 1SG - Proposed Alterations and Extensions to existing dwelling including associated works - Pending
 - NP/DDD/1016/1007 - Rose Hill Farm Cottage, School Lane, Baslow - Proposed two storey extension and associates works - Pending
 - 3157101 (appeal) - Former Rutland Arms, Calver Road, Baslow - Section 73

Chairman's Signature Date.....

application for the variation of condition 8 - hours of delivery on NP/DDD/0115/0040 (appeal) - Pending

- NP/DDD/0916/0907 - Eaton Cottage, Eaton Hill, Baslow - Demolition of existing side extension and lean to rear extension and replacement with new side and rear extension - Withdrawn
- NP/DDD/0916/0881 - Chatsworth House, Chatsworth, DE45 1PP - Temporary use of land for a horticultural show, including the erection of temporary structures, on a yearly basis, with associated operational development, river crossings and other features and the creation of temporary show gardens – Approved with conditions
- NP/DDD/0216/0090 - Land Adjacent to Baslow Sportsfield, Baslow Sports Club, Baslow - Develop a piece of woodland into a woodland park for recreational use – Withdrawn to allow further discussion with Peak Park

Enforcement:

- None

9. Suggestions from residents:

- Traffic and parking concerns –
 - Yellow lines – Clerk meeting DCC on Friday 11th November to discuss next steps. This was very positive. The scheme is now going forward to public consultation. The mini roundabout was also discussed and DCC are going to look at the potential for more signs. DCC
 - Community Speed Watch – Training 10th November. 7 residents of Baslow attended. The scheme can't start until the Spring as needs to be in daylight.
 - Dog fouling included in December Parish Magazine
 - Overhanging trees and shrubs included in December Parish Magazine

10. Inspections

- Issues from latest inspections?
 - Playground – No issues. Cllr Dawson for December and Cllr Buckham for January Cllr Dawson and Buckham
 - Burial Ground – Cllr Roper Clerk
 - Moles in the burial ground. Clerk is looking at this with the PCC
 - Plot request for a non Baslow and Bubnell resident – It was agreed to not allow a new plot but agree to an internment in an existing plot. This was because this is the next generation down and could set a precedent.
 - Burial Ground regulations and fees annual review – It was approved that there would be no changes for 2017 Clerk

11. Working Party and General Updates:

- Crime data update – 8 crimes in the neighbourhood team area of Tideswell, Litton, Baslow and Beeley in August 2016. 2 in Baslow:
 - 1 burglary at the Sportsfield
 - 1 crime on or near Bubnell Lane
- New Playground/Recreation Area –
 - Planning – Clerk pulling together the information to resubmit planning following a meeting with the Planning Officer. Clerk needs to prepare a more detailed plan in conjunction with the tree survey. She is meeting the company in the next week or so. Clerk
 - The Sportsfield has sent through their risk assessment and there will be a meeting with them in due course.
- Footpaths – Clerk has reported that the Cavendish Hotel path seems overgrown to the Ground Maintenance Contractor
- Roundabouts and Village Green – Clerk submitted the requests for the changes as approved at the last meeting. She has heard back from DCC and needs to submit an application for each element with details. It was agreed to apply for the wall on the roundabout, fence or wall on the Village Green and village sign Clerk
- Emergency Planning – Snow Warden Scheme joined for this year. No grit has been ordered as there is plenty at the farm. Offer to have grit in Parish Magazine and Grit bin refills required?

12. Finance and Administration including Working Party Update:

- Accounts to 7th November 2016 were noted
- Budget – Precept to go up 1% to £14,719 Clerk
- S137 Requests:
 - None
- New expenditure approved: Clerk
 - Cheque 1315 – Clerk Pay and Expenses - £965.15 - £499.15 for this month and £466 for December when no meeting
 - Cheque 1316 – S137 Winter Festival – £200

- Cheque 1317 – S137 Church Christmas Lights - £200
- Cheque 1318 – Emptying Burial Ground bin - £120
- Cheque 1319 – Friends of the Peak District Subscription - £50
- Cheque 1320 – Roundabout work – Soil Improver - £75
- Cheque 1321 – Roundabout work - Hawthorn removal – To be advised once invoice received. Quote for £160
- Cheque 1322 – Village Hall Hire - £44
- Cheque 1323 – Maintenance contract - £908.32
- Expenditure noted:
 - None
- New income noted:
 - Interest - £1.77
 - Burial Ground - £35

13. Correspondence:

- None

14. Feedback from Meetings and Training:

- None

15. For information

- None

16. DALC Circulars:

- Circular 16 2016 - Farewell to Sarita Welcome Wendy - AGM update - National Min Wage - Police & Crime Commissioner Funding - Bright Ideas Fund - Neighbourhood Planning update - Grants for Green Spaces - Training - Clerk Vacancy
- Circular 17 - 16-18 National Salary Award - Derbyshire Alert Messaging System - HR for busy councils - DCC Parish & Town Liaison Forum - Responsive Bus Service for Rural Residents- Updated Legal Topic Notes - NALC opposes council tax referendum principles for local Councils

17. Reading (circulated by email):

- Clerks and Councils Direct Magazine (paper copy)
- Update on Better Care Closer to Home Consultation
- Derbyshire Open Arts Plus 2017
- Peak District Rural Housing Association - Annual Report for 2015-2016
- Groundwork Creswell, Ashfield & Mansfield and Crestra Ltd Quarter 4, November 2016 newsletter
- Media Releases from Derbyshire Dales District Council
- Rural Matters Newsletter
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BASLOW FESTIVALS GROUP

Possible Improvements On The Village Green

Background

The Parish Council have previously received proposals to improve the appearance of the Village Green including erecting a village sign, erecting some form of fence as a safety barrier and planting additional flowers or crab apple trees. These ideas were tested with the public during the various events at the 2016 Winter Festival by means of a questionnaire. The results and their implications are summarised in this paper with the complete results attached.

Summary of Consultation

There was:

1. Very strong support for erection of a village sign with plenty of ideas for its design.
2. A clear desire for some type of barrier and the preference is for a dry-stone wall, although some are concerned this will obscure the view of the daffodils. The next favoured option was a post and chain fence, although this was numerically a poor second.
3. There was mixed support for additional trees, planters or metal sculptures
4. Around 35% were in favour of creating an outside "café" or picnic space
5. 20% respondents wanted no change

In addition, the experience this year of erecting the Christmas tree suggests that the idea of interchanging a village sign for the Christmas tree each year may be impractical.

Implications

The Parish Council is asked to discuss these findings and consider whether or not:

1. A Village Sign should be placed in a separate, permanent position on the Green (There are several options).
2. A dry-stone wall is to be preferred over a post and chain fence or, alternatively, some combination of the two.
3. An area should be designated as a picnic area for public use and by the local catering outlets.

If these proposals are considered desirable, then the Council are asked to apply for appropriate permissions and to agree funding arrangements with the Baslow Festival Group.

David Dawson
Chairman, Baslow Festivals Group

Full results of the questionnaire distributed during the Winter Festival 2016

39 questionnaires were returned during the Quiz Night and Craft Fair.

1. Protecting village green users from the A road

Overall:

7/39 wanted no change

29/39 said 'Yes' to some kind of barrier to protect the road

3/39 made no comment (2 of these had 'No' to specific suggestions)

Specific preferences for the type of barrier:

• Dry-stone wall to match the other sides:	22 yes	10 no
• Post and rail fence	3 yes	18 no
• Picket fence	1 yes	21 no
• Post and chain fence	8 yes	15 no
• Beech hedge or similar	7 yes	16 no

Conclusion: There is a clear desire for some type of barrier and the preference is for a dry-stone wall. (Note, some are concerned this will obscure the view of the daffodils).

2. A Village Sign

32/39 supported this suggestion

5/39 said 'no'

2/39 made no comment

Suggestions for local images to include on such a sign:

• The Church	9
• The Old Bridge & watchman's hut	8
• Baslow Edge	7
• The Thatched Cottages	5
• A Millstone	2
• The Shop	2
• River Derwent	1
• Bubnell & Weir	1
• VICTORIA clock face	1
• Chatsworth House	1
• The Malthouse	1
• A Stone Circle	1
• Representation of ancient industries	1

Conclusion: This was the best-supported suggestion with plenty of ideas for design.

3. Other Suggestions

Ideas presented for consideration had the following levels of support:

• Crab apple trees between the daffodils	19 yes	11 no
• Decorative planters	10 yes	21 no
• Metal sculptures	6 yes	25 no
• Use of the area as an outside café space	12 yes	22 no (2 unsure)

Other suggestions made were:

- Use the 'café space' as a picnic area with tables provided (2 comments)
- Close the road alongside the Devonshire Arms and change the focus of the green away from the main road
- Cut the trees around the bus stop and mark "Bus Stop" clearly on the road
- Prefer more grass & sunshine
- Plant more trees
- More benches around the trees (2)
- Signs to places of interest with information about houses, etc
- More seats means more rubbish

Conclusion: There is less support for these suggestions than for a dry-stone wall or a village sign. The most popular was 'crab apples' with roughly 50% support and 25% against.

Baslow and Bubnell Parish Council
Bank Rec. As at 8th December 2016

	RBS Current £	RBS Reserve £	HSBC Community £	Summary £	
Cash Book : Bal b/fwd current A/C 1st April 2016	500.00	28,807.38	30,331.20	59,638.58	
plus : receipts	22,640.71	13.71		22,654.42	
less : payments	-12,601.55			-12,601.55	
unpresented items				0.00	
transferred to reserve a/c	-10,039.16	10,039.16		0.00	
	<u>500.00</u>	<u>38,860.25</u>	<u>30,331.20</u>	<u>69,691.45</u>	0.00
Unpresented chqs		364.00		364.00	
Unpresented receipts		1,634.00		1,634.00	
Balance	<u>500.00</u>	<u>37,590.25</u>	<u>30,331.20</u>	<u>71,689.45</u>	
Bank : Current A/C - 08/12/16	500.00			500.00	
Deposit A/C - 08/12/16	0.00	37,542.60	30,331.20	67,873.80	
				0.00	
Balance at bank	<u>500.00</u>	<u>37,542.60</u>	<u>30,331.20</u>	<u>68,373.80</u>	
difference	0.00	47.65 08/12/2016	0.00	3,315.65	
Signed by Responsible Finance Officer	_____		Date	_____	
Signed by Chairman	_____		Date	_____	

RESERVES		RBS Current £	RBS Reserve £	HSBC High Interest £	Total £	
Current Bank Balance as per cashbook and bank statements Start of Year		500.00	28,807.38	30,331.20	59,638.58	-12,050.87
*	New Playarea reserve			25,331.20		
*	Transfer to HSBC			5,000.00		
*	New Playarea reserve additions -flexible		10,000.00			
	Repair existing palyground equipment		1,000.00			
	Benches reserve (Accrued annually / spend every 2 yrs)		450.00			
	Orchard reserve		0.00			
	Grit bin reserve from 13/14		750.00			
	Maintenance in burial ground (tree removal)		0.00			
	Election year		1,500.00			
	Website improvement		1,000.00			
	General reserve	500.00	8,000.00			
		<u>500.00</u>	<u>22,700.00</u>	<u>30,331.20</u>	<u>53,531.20</u>	0.00
				difference	-6,107.38	
*	total amount for play area					40,331.20

Monthly Budget Monitoring

BASLOW AND BUBNELL PARISH COUNCIL		Year to Date at 08.12.16			Full Year Projection		
RECEIPTS & PAYMENTS ACCOUNT 2016 - 2017		9					
Date	8th December 2016	Actual £	Budget £	Difference	Actual £	Budget £	Difference
Month	9	To Date	To Date	£	Projected	For Year	£
PAYMENTS	Administration						
	Clerk's salary	3,752.00	4,356.00	604.00	5,544.00	B 5,808.00	264.00
	Clerk's expenses	178.92	255.00	76.08	400.00	B 340.00	(60.00)
	Parish Mobile phone	54.00	27.00	(27.00)	26.00	B 36.00	10.00
	Councillor's expenses (travel & sub - £10 / person)	0.00	75.00	75.00	100.00	B 100.00	0.00
	Training	60.00	187.50	127.50	250.00	B 250.00	0.00
	Audit fees	276.80	150.00	(126.80)	300.00	B 200.00	(100.00)
	Room hire	292.00	262.50	(29.50)	350.00	B 350.00	0.00
	Subscription DALC + PPP Forum	74.00	93.75	19.75	350.00	B 125.00	(225.00)
	Website maintenance	223.98	375.00	151.02	500.00	B 500.00	0.00
	Insurance	412.30	750.00	337.70	750.00	B 1,000.00	250.00
	Stationery, Printing and Adverts	61.98	487.50	425.52	636.00	B 650.00	14.00
		5,385.98	7,019.25	1,633.27	9,206.00	9,359.00	153.00
	Burial Ground						
	Maintenance	150.00	225.00	75.00	300.00	B 300.00	0.00
	Rates inc. water	0.00	112.50	112.50	95.00	B 150.00	55.00
	Refuse removal	120.00	75.00	(45.00)	100.00	B 100.00	0.00
	Grass cut	900.00	495.00	(405.00)	660.00	B 660.00	0.00
	Association of Burial Authorities subscription	0.00	0.00	0.00	70.00	B 0.00	(70.00)
		1,170.00	907.50	(262.50)	1,225.00	1,210.00	(15.00)
	Amenity Area						
	Grass cutting	906.62	750.00	(156.62)	1,000.00	B 1,000.00	0.00
	Other Maintenance	0.00	0.00	0.00	0.00	B 0.00	0.00
		906.62	750.00	(156.62)	1,000.00	1,000.00	0.00
	Old Ford						
	Grass cutting	140.00	135.00	(5.00)	180.00	B 180.00	0.00
		140.00	135.00	(5.00)	180.00	180.00	0.00
	Playground						
	Grass Cutting	326.62	1,500.00	1,173.38	120.00	B 2,000.00	1,880.00
	Safety Inspection	66.50	105.00	38.50	66.50	B 140.00	73.50
	Maintenance	0.00	375.00	375.00	400.00	B 500.00	100.00
		393.12	1,980.00	1,586.88	586.50	2,640.00	2,053.50
	Misc						
	Village clock maintenance	193.00	150.00	(43.00)	116.67	B 200.00	83.33
	Bench - maintenance	750.00	300.00	(450.00)	0.00	B 400.00	400.00
	Grit Bins x 5 / 2 x fills	0.00	281.25	281.25	750.00	B 375.00	(375.00)
	Grit - store for paths/roads	75.00	0.00	(75.00)	75.00	B 0.00	(75.00)
	Handy person project	0.00	0.00	0.00	0.00	B 0.00	0.00
	Election Costs	0.00	0.00	0.00	0.00	B 0.00	0.00
	Parish Paths	380.00	0.00	(380.00)	380.00	B 0.00	(380.00)
	Dog Bins	0.00	0.00	0.00	0.00	B 0.00	0.00
	Contingency	0.00	0.00	0.00	0.00	B 0.00	0.00
		1,398.00	731.25	(666.75)	1,321.67	975.00	(346.67)
	S137 Grants						
	S137 grants (incl Village Hall donations)	500.00	1,125.00	625.00	1,500.00	B 1,500.00	0.00
		500.00	1,125.00	625.00	1,500.00	1,500.00	0.00
	WORKING PARTIES					All WP Expend from Reserves	
	WP - New Playground	2,195.33	30,000.00	27,804.67	1,500.00	B 40,000.00	38,500.00
	WP - Emergency Planning	0.00	0.00	0.00	0.00	B 0.00	0.00
	WP - Orchard	0.00	0.00	0.00	0.00	B 0.00	0.00
	WP - Communication	0.00	0.00	0.00	0.00	B 0.00	0.00
		2,195.33	30,000.00	27,804.67	1,500.00	40,000.00	38,500.00
	Total Payments	12,089.05	42,648.00	30,558.95	16,519.17	56,864.00	40,344.83
	VAT	512.50	0.00	(512.50)	0.00	0.00	0.00
	Total Payments after VAT	12,601.55	42,648.00	30,046.45	16,519.17	56,864.00	40,344.83
		Actual £	Budget £	Difference	Actual £	Budget £	Difference
		To Date	To Date	£	Projected	For Year	£
	RECEIPTS						
	Bank Interest	13.71	11.25	2.46	0.00	B 15.00	-15.00
	Council Tax Grant	129.00	96.56	32.45	128.74	A 128.74	0.00
	DDDC Reimbursements	999.00	749.25	249.75	999.00	B 999.00	0.00
	DCC Footpath Grant (Right of way Grant)	117.00	288.75	(171.75)	385.00	B 385.00	0.00
	Burial Ground	1,070.00	0.00	1,070.00	1,111.00	B 0.00	1,111.00
	Website	160.00	0.00	160.00	0.00	B 0.00	0.00
	Donations	5,000.00	0.00	5,000.00	0.00	B 0.00	0.00
	Vat	591.71	0.00	591.71	0.00	B 0.00	0.00
	Total Receipts before precept	8,080.42	1,145.81	6,934.62	2,623.74	1,527.74	1,096.00
	Precept	14,574.00	10,930.50	3,643.50	14,574.00	A 14,574.00	0.00
	TOTAL RECEIPTS Including PRECEPT	22,654.42	12,076.31	10,578.12	17,197.74	16,101.74	1,096.00
	PROFIT / (LOSS) for year to 31st March 2017	10,052.87	-30,571.70	40,624.57	678.57	-40,762.26	41,440.83
	Cumulative Bank Balances as at 1st April 2015				59,638.58		
	Forecast surplus in year				678.57		
	Forecast Cumulative Bank Balances as at 31st March 2015				60,317.15		