

BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

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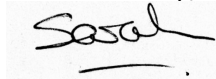
8th September 2015

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **15th September 2015 at 7.30pm at the Baslow Methodist Hall.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,



Sarah Porter

AGENDA

PART 1 – NON CONFIDENTIAL ITEMS

- | | <i>Report / Action Required</i> |
|--|--|
| 1. Apologies for absence – Cllr Malcolm Roper | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 21 st July 2015 | To approve |
| 5. To determine which items if any from Part 1 of the Agenda should be taken with the public excluded. If the Council decides to exclude the public it will be necessary to pass a resolution in the following terms: -
"In view of the confidential nature of item to consider a resolution to exclude the press and public from the meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960, s1, in order to discuss the item." | |
| 6. Website Presentation – Simon Turton, Opera PR | |
| 7. Co-Option of new Member | |
| 8. Matters Arising (actions from previous meetings): <ul style="list-style-type: none">• Vacancies – Jane Buckham• Planning• Suggestions from residents• Playground and Burial Ground• Working Parties• Roundabouts• Cllr Longden funeral donation of £100 has been sent• Trees on the Green – Response from the County Council | Update
Agenda Item 9
Agenda Item 10
Agenda Item 11
Agenda Item 12
Clerk
To note
Clerk |
| 9. Planning Applications
New: <ul style="list-style-type: none">• NP/DDD/0815/0772 – One Gable, Calver Road, Baslow – Single storey rear extension and single storey extension over the existing partially dug in garage building• NP/DDD/0815/0803 - Bubnell Hill, Bubnell Lane, Baslow - Proposed replacement garden room | Clerk |

- NP/DIS/0815/0740 - Fountain House, Hydro Close, Baslow - Discharge of Conditions 6, 8 and 9 on NP/DDD/1213/1124
- NP/DDD/0715/0704 - Robin Hood Farm, Old Brampton Road, Baslow - Use of existing single storey garage for B&B accommodation and relocation of timber shed – not on website
- NP/NMA/0715/0708 - Forge House, Nether End, Baslow - Non material amendment to application NP/DDD/0314/0296 for additional drainage installation and amendment to rain water collection. Increase the size of conservation roof lights – Amendments accepted
- NP/DDD/0715/0692 - Gorse Hill, Gorse Bank Lane, Baslow - Removal of Condition 3 of planning approval NP/DDD/0415/0344
- NP/DDD/0715/0669 - 14 Eaton Drive, Baslow - Relocation of porch; rear extension; roof line to be altered and re-roofed in slate; dormer window altered; velux windows added; new windows throughout house; new double garage added - Refused

Existing:

- NP/DDD/0615/0582 - Wyndham, Derwent Drive, Baslow - Rebuild front porch on existing foundations, to include pitched roof with velux roof lights, new front door and side window – Granted conditionally
- NP/DDD/0615/0610 - Cupola Two, Sheffield Road, Baslow - Installation of sewage treatment unit to Cupola Two – Accepted conditionally
- NP/DDD/0615/0577 - Greenhead Cottage, Bar Road, Baslow - Construction of a new stable and menage – Granted conditionally
- NP/DDD/0715/0632 - Greenhead Cottage, Bar Road, Baslow - Rebuild barn, raise roof of one section of the cottage, and reposition entrance door - Pending
- NP/DDD/0615/0533 – Holmcroft, Over Lane, Baslow - Replacement of 2 sheds with a traditionally built greenhouse - Granted
- 3009008 (appeal) - Land off B6050, Eastmoor, Baslow - Change of use of agricultural land for proposed implement store, static stables and menage (appeal) - Discharged
- Rutland Arms – pending. Has been to the Planning Committee again.

Enforcement:

- Storage container in field

10. Suggestions from residents:

- Rubbish in bus stop Clerk
- Public toilet smell Clerk
- Signs within the village Agenda Item 12
- Traffic and parking concerns – List of names for Community Speed Watch training To discuss

11. Playground and Burial Ground Inspections

- Issues from latest inspections? To discuss
- Playground Rospa report – Overall rating is Medium To discuss
 - Fencing is decaying
 - 2 Pedestrian gates – however not necessary in this area as no road nearby
 - Decay in wood of tyre bridge
 - Decay in wood on slatted bridge
 - Decay in wood on balance posts
 - Decay in wood on balance beam
- Burial Ground: Clerk
 - Tree Survey
 - Meeting with grave digger about spaces
 - Additional memorial benches? Existing bench is still waiting to be painted

12. Working Party Updates:

- New Playground/Recreation Area – To discuss
 - Meeting of working party to look at equipment
 - Heads of Terms agreement with the Sportsfield
 - Lease with Chatsworth returned!
- Communication –
 - Signs Policy for Baslow Cllr Reid
 - Website – To discuss
 - Profiles for Councillors Brown, Clark, Dalrymple Smith and Reid.
 - New website
- Community Orchard
- Footpaths
- BEST –
 - Wasps nest in grit bin on Over Lane
 - New grit bin – would need to be the responsibility of the Parish Council and exact location To discuss

13. Finance and Administration including Working Party Update:

- Pension – Clerk not set up yet To note

- S137 Requests: To discuss
 - Christmas Event
 - New expenditure to approve: To approve
 - Cheque 1242 – Clerk Pay and Expenses £299
 - Cheque 1243 – Village Hall Booking - £68
 - Cheque 1244 – Parish Council Election Recharges – 376.98
 - Cheque 1245 – Severn Trent Water (other half of original bill) £47.58
 - Expenditure to note: To note
 - Cheque 1240 – Mettams £100 for Cllr Longden
 - Cheque 1241 – Clerk Pay and Expenses £47
 - New income to note: To note
 - Interest - £4 (£2.16 and £1.84)
 - Burial Fees - £101.00
- 14 Correspondence:
- Annual Parishes Day – 3rd October, Bakewell To attend?
 - Hydropower Potential To discuss
 - Consultation on the Public Rights of Way Review To respond?
 - 20mph Speed Limits on Residential Streets To respond?
 - Draft Derbyshire Cycling Plan Consultation To respond?
 - Peak Park Parishes Forum AGM – 3rd October at 9.30am at Peak Park To attend?
- 15 Feedback from Meetings and Training:
- Play Area Inspection Training event – 16th July Cllr Dawson
- 16 Dates for 2016: To approve
- | | | |
|----------------------------------|------------------------------|-----------------------------------|
| • 19 th January 2016 | • 17 th May 2016 | • 20 th September 2016 |
| • 16 th February 2016 | • 21 st June 2016 | • 18 th October 2016 |
| • 15 th March 2016 | • 19 th July 2016 | • 15 th November 2016 |
| • 19 th April 2016 | | |
- 17 For information
- None
- 18 DALC: To note
- DALC should like to know the views of the Council as one of their valued Members:
- "Are we delivering - what are we doing well?"
 - "What can we do for you in the future?"
- Circulars:
- Circular 18 - Employment News - National Living Wage & Pay Rises - Council Pay Awards capped at 1% per annum - ACAS Guidelines re holiday pay - 10 easy ways for Employers to lose lots of money at employment tribunals
 - Circular 19 - The Power of General Competence - Call for Executive Members - LIAS Local Associations Information Service
 - Circular 20 - Transparency code for smaller authorities – NALC to lead sector-led audit team - Legal updates & guidance notes – Community control agenda charged up Parish Power - Funds to protect WW1 Memorials -Health assessing potential employees - DCCC Transport consultation
 - Circular 21-2015 - Annual General Meeting - Nominations for President and Vice Presidents 2015-2016 - Motions for Debate - Vacancy at Whaley Bridge Town Council
 - Circular 22 - Allotments - Finance, Basics, Budgets & Precepts - Employment of the Clerk & Council Staff & Health & Safety Legislation - Code of Conduct - The Dark Arts (minutes & procedures) - How local Councils can be more effective on line - Auto Enrolment
- 19 Reading (circulated by email): All to be read
- Friends of the Peak District Newsletter
 - Peak Park Parishes Forum Newsletter
 - Area Community Forum Minutes
 - Media Releases from Derbyshire Dales District Council
 - Rural Matters Newsletter
 - Rural Services Network Bulletins
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Rural Opportunities Bulletins and Press releases - Rural Services Network
- 20 Any Other Business which the Chair considers to be of urgency

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 20th October 2015
- 17th November 2015

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MINUTES

For the meeting held on 21st July 2015 in The Methodist Hall, Baslow

Councillors present:	Christopher Brown David Dalrymple-Smith Malcolm Roper	Richard Clark Joanne Keen Sarah Reid	Apologies:	Cllr David Dawson PCSO Ian Phipps
Others:	Cllr Kath Potter Cllr Susan Hobson Sarah Porter		Not present:	

PART 1 – NON CONFIDENTIAL ITEMS

*Report / Action
Required*

1. There were apologies for absence received from Cllr Kath Potter.
2. There was a declaration of Interest on Item 7 from Cllr Chris Brown who will leave the meeting during this item.
3. Public speaking
 - Cllr Kath Potter –
 - The 4 Parish representatives have been elected and they are the same 4 as last time.
 - There is some concern over fracking and the possibility of it happening in the Peak Park.
 - The next Area Forum is on 28th July at 7pm.
 - New Chief Executive is very supportive of the Parish Councils.
 - Cllr Susan Hobson –
 - Introduced herself to the Parish Council.
 - Kath Deas and Charles Palmer – Here to answer any questions the Council may have on their applications for Greenhead Cottage.
 - Police – There have been 10 calls for service in the last month:
 - 4 Transport
 - 1 Parking
 - 1 Alarm activation
 - 1 ASB
 - 1 Disturbance
 - 1 Concern for safety
 - 1 Sheep in road

Regarding speeding, it will not be possible for another speed survey to be done for 3 years. There can be another training session regarding Community Speed Watch but there would need to be a guaranteed number of people attending (minimum 4) to run the training. Also PC Wolverson and PCSO Phipps will endeavour to get out and do some work with the speed laser. PCSO Phipps did go out with a Police Officer a couple of weeks ago into Baslow and 1 person was prosecuted.

PCSO Phipps has continued to go around the village with SmartWater and other information/crime prevention advice and this seems to be well received by Baslow residents.

One of the things PCSO Phipps thinks would be productive is if he met with a member of the Council (say quarterly) to discuss any issues/concerns along with community initiatives that can be done. This was agreed and dates to be suggested by PCSO Phipps.

PCSO
Phipps

4. The Minutes of the Meeting held on 16th June 2015 were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings):
 - Vacancies – Jane Buckham was welcomed to the meeting to see if she would be interested in filling one of the vacancies. Jenny Walker was put forward as another potential Councillor. Clerk to contact her.
 - Planning was discussed under Item 7
 - Suggestions from residents was discussed under Item 8
 - Playground and Burial Ground was discussed under Item 9
 - Working Parties were discussed under Item 10
 - Roundabout by Roleys and Golden Gates – There are already cultivation licences on

Clerk

Chairman's Signature Date.....

these roundabouts. There was a discussion about how to lead this and who would take it on. It was agreed to write to the Garden Society to see if they would lead on this. Cllr Reid will mention it to the Calver crossroads garden centre to gauge their interest. This will be reviewed later in the year.

Clerk and
Cllr Reid

- Cllr Longden funeral donation of £100 was approved to be paid to Mettams.
- Overhanging trees were mentioned in the Parish Magazine
- Pot hole in pavement was reported by the Doctor Surgery. The pot hole on Over Lane has also been reported.

Clerk

7. Planning Applications

Clerk

New:

- Asset of Community Value review was noted.
- NP/DDD/0615/0582 - Wyndham, Derwent Drive, Baslow - Rebuild front porch on existing foundations, to include pitched roof with velux roof lights, new front door and side window. No comments.
- NP/DDD/0615/0610 - Cupola Two, Sheffield Road, Baslow - Installation of sewage treatment unit to Cupola Two - No comments
- NP/DDD/0615/0577 and NP/DDD/0715/0632 - Greenhead Cottage, Bar Road, Baslow - Construction of a new stable and menage and Minor amendments to existing permission to rebuild barn, raise roof of one section of the cottage and reposition entrance door. - This was discussed under public speaking and it was agreed for Cllr Roper and Cllr Clarke to look at the site. Comments will then be circulated by email.
- NP/DDD/0615/0533 - Holmcroft, Over Lane, Baslow - Replacement of 2 sheds with a traditionally built greenhouse. - No comments.

Existing:

- NP/DDD/0515/0430 - Pincroft, Bar Road, Baslow - Conversion of existing domestic garage and replacement of flat roof with pitched roof - Granted conditionally
- 3009008 (appeal) - Land off B6050, Eastmoor, Baslow - Change of use of agricultural land for proposed implement store, static stables and menage (appeal) - Pending
- NP/DDD/0415/0344 - Gorse Hill, Gorse Bank Lane, Baslow - Proposed replacement dwelling - Granted conditionally
- NP/DDD/0415/0372 - Chatsworth - Construction of bank stabilisation works at three locations along the river Derwent within Chatsworth Park - Granted conditionally
- NP/DDD/0415/0324 - 1 Cupola, Sheffield Road, Baslow - Install water treatment package - Granted conditionally
- Rutland Arms - pending. Application has been revised. - It was agreed to re-submit the concerns regarding highway issues.

Enforcement:

- Storage container in field

8. Suggestions from residents:

- Rubbish in bus stop - this has been reported to Peter McEvoy but Clerk has yet to have a response. Passed to Cllr Hobson to look into too.
- Public toilet smell - this has been reported to Peter McEvoy but Clerk has yet to have a response. Passed to Cllr Hobson to look into too.
- Signs within the village - the Clerk has heard back from Eroica who confirmed they had planning permission and permission from the highways authority for their signs. Peak Park have advised that there is no definition of local. There was a discussion about the need for a sign policy for Baslow that can be shared on the website and noticeboards. It was agreed the communication working party would look at this and bring a draft to September's meeting. It was agreed local to be defined as 5 miles of Baslow.
- Virtual Neighbourhood Watch - nothing more to report at this time.
- Defibrillator Donation -
 - Feedback from training has been very positive.
 - The units need to be checked weekly and suggested each host location ask to do this.
 - Signage - Clerk to look into signs for the defibs.
 - New invoice for VAT element received as they forgot to add VAT!
 - There was a discussion about hosting an annual first aid course. St John's Ambulance to be approached.
- Covering external meetings - Clerk has notified the Baslow Charity. This was noted
- Traffic and parking concerns -
 - There was a general discussion about speeding. It was agreed to ask Jenny Walker and Caroline McIntyre to coordinate people to attend a Community Speed Watch course and look at options about monitoring.

Cllrs Reid
and Dawson
and Clerk

9. Playground and Burial Ground Inspections

- Issues from latest inspections?
 - Burial Ground - No issues. Next month will be Cllr Roper.

- Playground – No issues. Next month will be Cllr Dalrymple-Smith.
- Playground Rospa report – Overall rating is Medium
 - Fencing is decaying – Cllr Roper still has some slats for this fence so can replace as required.
 - 2 Pedestrian gates – however not necessary in this area as no road nearby
 - Decay in wood of tyre bridge
 - Decay in wood on slatted bridge
 - Decay in wood on balance posts
 - Decay in wood on balance beam
- Burial Ground:
 - Tree Survey – Clerk met contractor on site and a quote is being prepared. Advised to take out small trees and tidy up bases of big ones.
 - Meeting with grave digger about spaces
 - Additional memorial benches? Existing bench is still waiting to be painted. There is a space to the left before entering the new burial ground. Clerk to draft an agreement for the benches that the family are responsible for maintaining the bench and any hard surface it goes on. It will also include that the Parish Council has the right to move it if necessary.

10. Working Party Updates:

- New Playground/Recreation Area –
 - Meeting of working party on 11th July – Notes attached. Cllr Brown took the meeting through the key points. The next meeting will be in September.
 - Spraying – Contractor revisiting as not worked.
 - Logo Competition results were shown and a letter of thanks has been received.
 - Tree survey – Clerk met the contractor on site and a quote is being prepared.
- Communication –
 - Events – Parish Meeting items – Christmas Event is coming to fruition. Following a discussion it was agreed to submit an application for the hole in the ground and for quotes to put the hole in.
 - Website –
 - Profiles for Councillors Brown, Clark, Dalrymple Smith and Reid.
 - New website – The Clerk has received one quote from a local PR company. Clerk will speak to him for more information. Cllr Reid has received a quote of £750 to have a clone of the Nunney website which would then need to be populated. Clerk
- Community Orchard – Oak tree is of no concern and no work on it is required at this time unless the Orchard Committee wish to take off the lower branches for aesthetic purposes only
- Footpaths – Doctor’s surgery was still in need of some vegetation cut back and Clerk will ask Lewis to have a look and quote. Clerk
- BEST –
 - Wasps nest in grit bin on Over Lane - reported but 2 weeks later still there. Cllr Hobson will follow this up.
 - New grit bin – would need to be the responsibility of the Parish Council. This was agreed Clerk

11. Finance and Administration including Working Party Update:

- Audit – This has been returned with no issues. They have flagged again the high level of reserves the Parish Council currently has despite Clerk informing them of the reason
- Insurance – Renewed although invoice just received.
- Pension – Clerk not set up yet Clerk
- Ground maintenance – the setting up of a composting bin would be helpful but is it realistic? It was felt this would not happen.
- S137 Requests:
 - Christmas Lights on the Green – In principle the Council will support it but need more details first.
- New expenditure approved: Clerk
 - Cheque 1231 – Clerk Pay and Expenses £478.17
 - Cheque 1232 – Insurance - £397.87
 - Cheque 1233 – Defib VAT - £1,167.00 (All VAT)
 - Cheque 1234 – Ground maintenance - £309.50 (£82, £120.90, £106.60)
 - Cheque 1235 – Dalc training - £40
 - Cheque 1236 – Mouthpieces for CPR - £30
 - Cheque 1237 – Audit – Grant Thornton - £120 (£20 VAT)
 - Cheque 1238 – Amazon vouchers - £55
 - Cheque 1239 – Woodland refreshments - £23
- Expenditure to note:

- None
- New income to note:
 - Interest - £1.57

12. Correspondence:
 - Peak Park Ballot results was noted
 - Clean Up Project was discussed. It was agreed to suggest the clearance of the woodland area. Clerk
 - RBS Bank changes was noted.
13. Feedback from Meetings and Training:
 - Play Area Inspection Training event – 16th July – Cllr Dawson didn't attend as away.
14. For information
 - None
15. DALC
 - Circular 15 - Employment of the Clerk & Council Staff Training - Grave Matters, Guide to managing cemeteries & closed churchyards Training - Allotment Training - Minutes & Procedures Training
 - Circular 16 2015 - Grants & Funding Circular
 - Circular 17 2015 - Smaller Authorities Transparency Fund - Briefing Note - Clerk RFO Vacancy - Dethick, Lea & Holloway PC
16. Reading (circulated by email):
 - NDVA Network newsletter
 - Media Releases from Derbyshire Dales District Council
 - artsMatters Summer 2015
 - Rural Matters Newsletter
 - Rural Services Network Bulletins
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Rural Opportunities Bulletins and Press releases - Rural Services Network
17. Any Other Business:
 - Digital Derbyshire Boxes – Concern was raised over the location of the new boxes and whether so many were actually required. Clerk to try and speak to Digital Derbyshire about this. Clerk

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 15th September 2015
- 20th October 2015
- 17th November 2015

Baslow and Bubnell Parish Council
Bank Rec. As at 7th September 2015

	RBS Current £	RBS Reserve £	HSBC Community £	Summary £	
Cash Book : Bal b/fwd current A/C 1st April 2014	500.00	36,411.69	30,331.20	67,242.89	
plus : receipts	17,675.38			17,675.38	
less : payments	-12,530.02			-12,530.02	
unpresented items				0.00	
transferred to reserve a/c	-5,145.36	5,145.36		0.00	
	<u>500.00</u>	<u>41,557.05</u>	<u>30,331.20</u>	<u>72,388.25</u>	0.00
Unpresented chqs	594.00	0.00		594.00	
Unpresented receipts	100.00	0.00		100.00	
Balance	<u>500.00</u>	<u>41,557.05</u>	<u>30,331.20</u>	<u>73,082.25</u>	
Bank : Current A/C	500.00			500.00	
Deposit A/C - 20/08/2015	0.00	42,050.05	30,331.20	72,381.25	
				0.00	
Balance at bank as at 7th August 2015	<u>500.00</u>	<u>42,050.05</u>	<u>30,331.20</u>	<u>72,881.25</u>	
difference	0.00	-493.00	0.00	201.00	
Signed by Responsible Finance Officer	_____		Date	_____	
Signed by Chairman	_____		Date	_____	

RESERVES		RBS Current £	RBS Reserve £	HSBC High Interest £	Total £	
Current Bank Balance as per cashbook and bank statements Start of Year		500.00	36,411.69	30,331.20	67,242.89	-5,839.36
*	New Playarea reserve			25,331.20		
*	Transfer to HSBC			5,000.00		
*	New Playarea reserve additions -flexible		10,000.00			
	Repair existing palyground equipment		1,000.00			
	Benches reserve (Accrued annually / spend every 2 yrs)		450.00			
	Orchard reserve		0.00			
	Grit bin reserve from 13/14		750.00			
	Maintenance in burial ground (tree removal)		0.00			
	Election year		1,500.00			
	Website improvement		1,000.00			
	General reserve	500.00	8,000.00			
		<u>500.00</u>	<u>22,700.00</u>	<u>30,331.20</u>	<u>53,531.20</u>	0.00
				difference		-13,711.69
*	total amount for play area					40,331.20

Monthly Budget Monitoring

BASLOW AND BUBNELL PARISH COUNCIL		Year to Date at 07.08.15			Full Year Projection		
RECEIPTS & PAYMENTS ACCOUNT 2015 - 2016		5					
Date	7th September 2015	Actual £	Budget £	Difference	Actual £	Budget £	Difference
Month	5	To Date	To Date	£	Projected	For Year	£
PAYMENTS							
Administration							
	Clerk's salary	2,271.40	2,310.00	38.60	5,544.00	B 5,544.00	0.00
	Clerk's expenses	186.89	166.67	(20.22)	400.00	B 400.00	0.00
	Parish Mobile phone	18.00	10.83	(7.17)	26.00	B 26.00	0.00
	Councillor's expenses (travel & sub - £10 / person)	256.24	41.67	(214.57)	100.00	B 100.00	0.00
	Training	40.00	104.17	64.17	250.00	B 250.00	0.00
	Audit fees	178.00	125.00	(53.00)	300.00	B 300.00	0.00
	Room hire	72.00	145.83	73.83	350.00	B 350.00	0.00
	Subscription DALC + PPP Forum	0.00	145.83	145.83	350.00	B 350.00	0.00
	Website maintenance	40.00	208.33	168.33	500.00	B 500.00	0.00
	Insurance	397.87	312.50	(85.37)	750.00	B 750.00	0.00
	Stationery, Printing and Adverts	30.00	265.00	235.00	636.00	B 636.00	0.00
		3,490.40	3,835.83	345.43	9,206.00		9,206.00
Burial Ground							
	Maintenance	142.00	125.00	(17.00)	300.00	B 300.00	0.00
	Rates inc. water	0.00	39.58	39.58	95.00	B 95.00	0.00
	Refuse removal	0.00	41.67	41.67	100.00	B 100.00	0.00
	Grass cut	127.80	275.00	147.20	660.00	B 660.00	0.00
	Association of Burial Authorities subscription	0.00	29.17	29.17	70.00	B 70.00	0.00
		269.80	510.42	240.62	1,225.00		1,225.00
Amenity Area							
	Grass cutting	273.60	416.67	143.07	1,000.00	B 1,000.00	0.00
	Other Maintenance	0.00	0.00	0.00	0.00	B 0.00	0.00
		273.60	416.67	143.07	1,000.00		1,000.00
Old Ford							
	Grass cutting	36.30	75.00	38.70	180.00	B 180.00	0.00
		36.30	75.00	38.70	180.00		180.00
Playground							
	Grass Cutting	79.80	50.00	(29.80)	120.00	B 120.00	0.00
	Safety Inspection	65.00	29.17	(35.83)	65.00	B 70.00	5.00
	Maintenance	0.00	166.67	166.67	400.00	B 400.00	0.00
		144.80	245.83	101.03	585.00		590.00
Misc							
	Village clock maintenance	187.00	83.33	(103.67)	116.67	B 200.00	83.33
	Bench - maintenance	0.00	166.67	166.67	0.00	B 400.00	400.00
	Grit Bins x 5 / 2 x fills	0.00	312.50	312.50	750.00	B 750.00	0.00
	Grit - store for paths/roads	0.00	0.00	0.00	0.00	B 0.00	0.00
	Handy person project	0.00	0.00	0.00	0.00	B 0.00	0.00
	Election Costs	0.00	0.00	0.00	0.00	B 0.00	0.00
	Parish Paths	0.00	0.00	0.00	0.00	B 0.00	0.00
	Dog Bins	0.00	0.00	0.00	0.00	B 0.00	0.00
	Contingency	0.00	0.00	0.00	0.00	B 0.00	0.00
		187.00	562.50	375.50	866.67		1,350.00
S137 Grants							
	S137 grants (incl Village Hall donations)	0.00	625.00	625.00	1,500.00	B 1,500.00	0.00
		0.00	625.00	625.00	1,500.00		1,500.00
WORKING PARTIES							All WP Expend from Reserves
	WP - New Playground	578.00	0.00	(578.00)	1,500.00	B 0.00	(1,500.00)
	WP - Emergency Planning	6,176.43	0.00	(6,176.43)	0.00	B 0.00	0.00
	WP - Orchard	0.00	0.00	0.00	0.00	B 0.00	0.00
	WP - Monuments	0.00	0.00	0.00	0.00	B 0.00	0.00
		6,754.43	0.00	(6,754.43)	1,500.00		0.00
							(1,500.00)
	Total Payments	11,156.33	6,271.25	(4,885.08)	16,062.67		15,051.00
							(1,011.67)
	VAT	1,373.69	0.00	(1,373.69)	0.00		0.00
	Total Payments after VAT	12,530.02	6,271.25	(6,258.77)	16,062.67		15,051.00
							(1,011.67)
		Actual £	Budget £	Difference	Actual £	Budget £	Difference
		To Date	To Date	£	Projected	For Year	£
RECEIPTS							
	Bank Interest	0.00	0.00	0.00	0.00	B 0.00	0.00
	Council Tax Grant	257.00	214.58	42.42	515.00	B 515.00	0.00
	DDCC Reimbursements	0.00	416.25	(416.25)	999.00	B 999.00	0.00
	DCC Footpath Grant (Right of way Grant)	0.00	160.42	(160.42)	385.00	B 385.00	0.00
	Burial Ground	1,402.00	0.00	1,402.00	1,111.00	B 0.00	1,111.00
	Donations	0.00	0.00	0.00	0.00	B 0.00	0.00
	Vat	1,857.26	0.00	1,857.26	0.00	B 0.00	0.00
	Total Receipts before precept	3,516.26	791.25	2,725.01	3,010.00		1,899.00
							1,111.00
	Precept	14,150.00	5,902.50	8,247.50	14,166.00	B 14,166.00	0.00
	TOTAL RECEIPTS including PRECEPT	17,666.26	6,693.75	10,972.51	17,176.00		16,065.00
							1,111.00
	PROFIT / (LOSS) for year to 31st March 2015	5,136.24	422.50	4,713.74	1,113.33		1,014.00
							99.33
	Cumulative Bank Balances as at 1st April 2014				67,242.89		
	Forecast surplus in year				1,113.33		
	Forecast Cumulative Bank Balances as at 31st March 2015				68,356.22		