

BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 01629 732365

Email: clerk.baslow.bubnell@googlemail.com

Web: www.baslowvillage.com

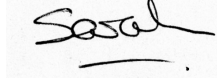
8th March 2016

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **15th March 2016 at 7.30pm at the Baslow Methodist Hall.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,



Sarah Porter

AGENDA

PART 1 – NON CONFIDENTIAL ITEMS

- | | <i>Report / Action Required</i> |
|--|--|
| 1. Apologies for absence – Cllr Chris Brown | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 15 th February 2016 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public it will be necessary to pass a resolution in the following terms: -
Item no x To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded | |
| 6. Matters Arising (actions from previous meetings to note – non decision making): <ul style="list-style-type: none">• Planning• Suggestions from residents• Playground and Burial Ground• Working Parties• Correspondence – actioned as minuted | Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To note |
| 7. Planning Applications
New: | To discuss |
| <ul style="list-style-type: none">• NP/DDD/0316/0196 – Westborne, Gorse Bank Lane, Baslow - Proposed single storey side extension and front elevation canopy• NP/DDD/0316/0193 - Bubnell Hall. Bubnell Lane, Baslow - Listed building consent - Change of use of part of east range of outbuilding from gym to office• NP/DDD/0316/0194 - Bubnell Hall, Bubnell Lane, Baslow - Change of use of part of east range of outbuilding from gym to office• NP/NMA/0216/0158 - Berrylea, 9 Eaton Drive, Baslow - Non material amendment on NP/DDD/1010/1032 - extension to dwelling• NP/DDD/0216/0152 - 4 Royal Croft Drive, Baslow - Proposed alterations to a disabled person's dwelling house to improve access, safety, comfort - Pedestrian access ramp from public footpath to front door and raised garden terrace to provide outdoor living space | |

- NP/DDD/0216/0116 - Former Rutland Arms, Calver Road, Baslow - Section 73 application for the variation of condition 8 - hours of delivery on NP/DDD/0115/0040 – Parish Council has already objected to this
 - NP/DDD/0216/0090 - Land Adjacent to Baslow Sportsfield, Baslow Sports Club, Baslow - Develop a piece of woodland into a woodland park for recreational use
- Existing:
- NP/DDD/0216/0088 - 3 Wheatlands Lane, Baslow - Vehicular/pedestrian access and driveway - Pending
 - NP/DDD/0915/0824 - Redbourne Cottage, White Lodge Lane, Baslow - Two storey side extension to detached dwelling over and to the rear of existing garage - Appeal
 - NP/DDD/1215/1211 – Holmcroft, Over Lane, Baslow – Erection of shed and extension of existing shed – Granted conditionally
 - 3138958 (appeal) - Gorse Hill, Gorse Bank Lane, Baslow - Removal of Condition 3 of planning approval NP/DDD/0415/0344 - Appeal
- Enforcement:
- Storage container in field – Clerk chased Peak Park and their enforcement officer, Rosie Ollie, is confident this will be removed in April.
8. Suggestions from residents:
- Public toilet smell
 - Traffic and parking concerns –
 - Stickers on bins – ordered
 - Yellow lines – There has been a request to remove a single yellow line. The Clerk has emailed the County Council asking for another village meeting to look at all.
 - Community Speed Watch – The Police are no longer able to use the evidential laser for CSW. This means that a none evidential laser needs to be used and the Police don't have one. The question therefore is would Baslow Parish Council be prepared to contribute towards the cost of a laser? I have been advised they cost c£200. Two other Parish Councils may wish to share this cost. This is not the one the Police use.
 - Footpath from Robin Hood Carpark (Eastern Moors) on to Birchens Edge – no update
 - First Aid training including defibrillators – Surgery can't help but have given another suggestion and the Clerk has contacted them.
9. Playground and Burial Ground Inspections
- Issues from latest inspections?
 - Playground
 - Burial Ground:
 - Burial Ground Rules and Regulations – Article in April's magazine
10. Working Party and General Updates:
- Tree inspection – Quote for recommended work - £456 (£76 VAT) for the trees on the Woodland near the caravan park drive.
 - Bench Inspection
 - Metal benches – Clerk has arranged for them to be removed and fixed at a cost of about £750
 - Wooden benches – Article in April magazine
 - New Playground/Recreation Area –
 - Heads of Terms agreement with the Sportsfield and Council is with the Sportsfield
 - Planning – Submitted
 - Grants – no update
 - Communication – Website –Business flyer delivered.
 - Community Orchard – Nothing to report this time
 - Footpaths - Footpath grant claim submitted for £95
 - BEST – Defibrillator signs – Plaques installed
 - Roundabouts – ideas from Garden Society – no update
11. Finance and Administration including Working Party Update:
- Accounts to 8th March 2016 – Appendix A
 - S137 Requests:
 - None
 - New expenditure to approve:
 - Cheque 1282 – Clerk Pay and Expenses - £522.13
 - Cheque 1283 – Dalc Subscription - £308.23 or £408.23 depending on training inclusion
 - Expenditure to note:
 - None

- New income to note:
 - Interest - £1.42 deposit account
12. Correspondence:
- Baslow Big Lunch Street Party road closure - 12th June 2016 – 12-3.30pm
 - Buses consultation – has been circulated to village
 - Peak Neighbourhood Planning Roadshow 23 March 5pm – 9pm
13. Feedback from Meetings and Training:
- Councillor Induction Training - 25 February 2016
 - Eroica Britannia 9th March 2016
 - Audit Training 9th March 2016
 - Derbyshire Dales Local Area Committee 9 March 2016
14. For information
- Surgery Footpath light reported again
15. DALC Circulars:
- Circular 4 2016 - Grants -Training & Events - DALC Annual Subscription invoices & information –Vacancies
 - Circular 5 - Update on public contracts regs 2015 - CiLCA 2016-17 - Employment, Council News – Community Trans Funding - Internal Audit and check list - Clerk & RFO vacancy template- Vacancies
16. Reading (circulated by email):
- Clerks and Councils Direct magazine – paper copy
 - Media Releases from Derbyshire Dales District Council
 - Rural Matters Newsletter
 - Rural Services Network Bulletins
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Rural Opportunities Bulletins and Press releases - Rural Services Network
 - Friend of the Peak District Newsletter

To note

To note/comment
To respond?
To attend?

Cllrs Buckham,
Keen & Roper
Cllr Dawson
Clerk

To note

All to be read

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 19th April 2016
- 17th May 2016
- 21st June 2016
- 19th July 2016
- 20th September 2016
- 18th October 2016
- 15th November 2016

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MINUTES

For the meeting held on 16th February 2016 in The Methodist Hall, Baslow

Councillors present:	Christopher Brown Richard Clark Joanne Keen	Jane Buckham David Dalrymple-Smith Malcolm Roper	Apologies:	Cllr David Dawson Cllr Jo Wild (DCC) PCSO Ian Phipps Cllr Susan Hobson (DDDC)
Others:	Cllr Kath Potter (Peak Park) Sarah Porter		Not present:	

*Report / Action
Required*

1. There were apologies for absence received from Cllr David Dawson, Cllr Jo Wild, Cllr Susan Hobson and PCSO Ian Phipps.
2. There were no declaration of Members Interests
3. Public speaking
 - Cllr Kath Potter – Update the Council on the state of the Peak Park National Park Authority and a worry she has that the Councillors will be reduced.
 - Police –PCSO Phipps had sent his apologies and emailed - In the last two months (since 10/12/15) there have been 21 calls for service:
 - 1 re Flooded Road
 - 2 re Transport
 - 1 re Suspicious Activity
 - 1 re Trial Bikes
 - 3 re Possible Drunk Driver
 - 5 re RTC
 - 1 re Burglary
 - 2 re Sheep on Road
 - 1 re Abandoned Call (to 999)
 - 2 re Concern for Safety
 - 1 re ASB
 - 1 re Parking

Re Community Safety Watch training he is struggling to get any dates from CREST for further CSW training but will keep trying. The Police are no longer able to use the evidential laser for CSW. This means that a none evidential laser needs to be used and they don't have one. The question therefore is would Baslow Parish Council be prepared to contribute towards the cost of a new monitor? I have been advised they cost c£200. The only other CSW locally is Wardlow and they would be interested to know who else would be happy to do a joint purchase and therefore share as necessary. Following a discussion it was felt that this needed clarifying.
4. The Minutes of the Meeting held on 19th January 2016 were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings to note – non decision making):
 - Planning was discussed under Item 7
 - Suggestions from residents was discussed under Item 8
 - Playground and Burial Ground was discussed under Item 9
 - Working Parties was discussed under Item 10
 - Precept form submitted
7. Planning Applications
New:
 - NP/DDD/0216/0088 - 3 Wheatlands Lane, Baslow - Vehicular/pedestrian access and driveway – this was discussed and the proposal was supported as it alleviates parking problems on the highway. Clerk
 - NP/DDD/0915/0824 - Redbourne Cottage, White Lodge Lane, Baslow - Two storey side extension to detached dwelling over and to the rear of existing garage – Appeal was notedExisting:
 - NP/DDD/1215/1211 – Holmcroft, Over Lane, Baslow – Erection of shed and extension of existing shed

Chairman's Signature Date.....

- 3138958 (appeal) - Gorse Hill, Gorse Bank Lane, Baslow - Removal of Condition 3 of planning approval NP/DDD/0415/0344 - Appeal
- NP/DIS/1215/1145 and NP/DIS/1215/1146 - Greenhead Cottage, Bar Road, Baslow - Discharge of condition 3 and 4 – Conditions discharged fully
- NP/DDD/1115/1032 - Bubnell Hall, Bubnell Lane, Baslow - Listed building consent - alterations and change use from outbuilding sports room to ancillary office - Withdrawn
- NP/DDD/0915/0815 - Bubnell Hall, Bubnell Lane, Baslow - Change of use of outbuilding to an ancillary office - Withdrawn

Enforcement:

- Storage container in field – Clerk chased Peak Park and this has been referred to their enforcement officer, Rosie Ollie

8. Suggestions from residents:

- Public toilet smell – Think this is still an issue. Cllr Hobson
- Traffic and parking concerns –
 - Stickers on bins – options circulated by email. Cost about £70 for 100. This was approved. Clerk
 - Bubnell Lane parking – article in Parish magazine for March
 - Yellow lines – no update
 - Community Speed Watch – As per public meeting item
- Footpath from Robin Hood Carpark (Eastern Moors) on to Birchens Edge -
- First Aid training including defibrillators – this is proving quite expensive with quotes coming in at £350 plus VAT. After discussion it was agreed to see if the Surgery could help. Clerk
- Bonfires – Clerk put an article in the Parish Magazine
- Bar Road being used by vehicles – There was a discussion about this and it will be monitored. Clerk

9. Playground and Burial Ground Inspections

- Issues from latest inspections? No issues. Both Cllr Roper and Cllr Dalrymple-Smith will continue monitoring. Cllr Roper and Cllr Dalrymple-Smith
- Burial Ground:
 - Memorial Repairs – There is now only one of the three graves which has not been dealt with. Following a discussion it was agreed to put up a sign on the dangerous grave asking for it to be dealt with by the end of March or the grave will be removed. Clerk
 - Burial Ground Rules and Regulations – This was approved and the Clerk will notify all the funeral directors and stonemason. Discussion about making sure all graves are compliant. It was agreed to put an item in the Parish Magazine and put up signs. Graves to be cleared by the end of July. Clerk

10. Working Party and General Updates:

- Tree inspection – Report circulated. Agreed to implement the recommendations. Clerk
- Bench Inspection
 - Metal benches – Clerk has tried to contact 3 companies. One is quoting for repairs and has been chased. Clerk
 - Wooden benches – Clerk contacted the Probation Service about re-painting the ones that need painting. Unfortunately it is felt this is not enough work to keep 7 men busy all day! – Discussion about having a working party and tidy up the benches for the Queen’s birthday. Clerk to write something for the Parish Magazine and the suggested date is May Bank Holiday. Clerk
- New Playground/Recreation Area –
 - Request to use woodland area during Sportsfest – This is no longer happening
 - Quote for additional fencing and compost area – A decision on this should be made after the Heads of Terms agreement.
 - Heads of Terms agreement with the Sportsfield and Council –there was a meeting last week with the Sportsfield Trustees. There has been a breakdown of communication which has led to a number of misunderstandings and worry. This has now been resolved and the Clerk is preparing a new Heads of Terms following the discussion. Clerk
 - Planning – Submitted.
 - Grants –
 - Awards for All grant has been decided. This was not successful as there was not enough evidence of need.
 - Duke of Devonshire Charitable Trust grant application has been submitted.
- Communication –
 - Website – Old website closed and link to new. Business flyer has been prepared. Clerk will print and Cllr Keen will deliver. Clerk and Cllr Keen

- Community Orchard – Nothing to report this time
 - Footpaths
 - Footpath grant claim will be submitted in March. Currently for £95.
 - BEST –
 - Defibrillator signs – Plaques for units ordered and will be installed once received (delay from supplier so changed supplier)
 - Roundabouts – ideas from Garden Society. Nothing back yet.
11. Finance and Administration including Working Party Update:
- Ground Maintenance contract – Put out to tender with a closing date of 21st January. 3 tenders received. Following a discussion of the costs it was agreed to go with contractor B. The Clerk informed the Parish Council that this was White Peak Landscape. Clerk
 - Audit – the rules for auditing has changed and DALC have introduced a Sector Led Audit scheme to be looked at under Item 15
 - S137 Requests:
 - £1,000 for Baslow Sportsfield - £500 for Sportsfest and £500 for regeneration of the changing room – This has now been withdrawn.
 - £100 for Baslow History Group Village Walk – This was approved. Clerk
 - Accounts to 8th February 2016 noted
 - New expenditure approved: Clerk
 - Cheque 1274 – Clerk Pay and Expenses - £496.72
 - Cheque 1275 – Hall Hire - £24
 - Cheque 1276 – Tree Survey - £480 (£80 VAT)
 - Cheque 1277 – Old website - £10
 - Cheque 1278 – Defib Plaques - £48.24 (£8.04 VAT)
 - Cheque 1279 – Timber for fencing - £312 (£52 VAT)
 - Cheque 1280 – Hedge laying and fencing - £2,523.22
 - Expenditure noted:
 - Cheque 1273 – Planning fee - £192.50
 - New income noted:
 - Interest - £1.55 deposit account
12. Correspondence:
- Support Please! Proposed changes to planning rules for affordable housing – It was agreed to support the request and submit a response. Clerk
 - Clean for the Queen – It is too short notice to organise something. Suggested to do the working party for the benches as a thing for the Queen. Clerk
 - Planning Training for Councillors – 18th February or 3rd March at 5.45pm at Peak Park – Cllr Buckham would like to attend 18th February. Clerk
 - Highways Asset Infrastructure Management Strategy - Survey for Parish and Town Councils – Clerk will respond. Clerk
13. Feedback from Meetings and Training:
- None
14. For information
- None
15. DALC Circulars:
- Sector Led Audit Body – It was agreed to opt in to this. Clerk
 - 02-2016 Circular - Revised Legal Topic Notes & Briefing - Consultation National Planning Policy Exec Sum - Consultation New Homes Bonus - DALC Executive Vacancies - Spring Seminar - Training March 2016 - HM Queen's 90th Birthday celebrations – Vacancies
 - Circular 3 2016 - External Audit for Smaller Authorities - Transparency Fund - DALC Subscriptions 2016-2017 - DALC Spring Seminar - Training
16. Reading (circulated by email):
- Media Releases from Derbyshire Dales District Council
 - Rural Matters Newsletter
 - Rural Services Network Bulletins
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Rural Opportunities Bulletins and Press releases - Rural Services Network
 - Friend of the Peak District Newsletter

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- 17th May 2016
- 19th July 2016
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- 20th September 2016

Baslow and Bubnell Parish Council
Bank Rec. As at 8th March 2016

	RBS Current £	RBS Reserve £	HSBC Community £	Summary £	
Cash Book : Bal b/fwd current A/C 1st April 2014	500.00	36,411.69	30,331.20	67,242.89	
plus : receipts	22,016.36			22,016.36	
less : payments	-29,216.86			-29,216.86	
unpresented items				0.00	
transferred to reserve a/c	7,200.50	-7,200.50		0.00	
	<u>500.00</u>	<u>29,211.19</u>	<u>30,331.20</u>	<u>60,042.39</u>	0.00
Unpresented chqs		4,081.28		4,081.28	
Unpresented receipts		101.00		101.00	
Balance	<u>500.00</u>	<u>33,393.47</u>	<u>30,331.20</u>	<u>64,224.67</u>	
Bank : Current A/C - 08/02/16	500.00			500.00	
Deposit A/C - 16/02/16	0.00	33,841.47	30,331.20	64,172.67	
				0.00	
Balance at bank	<u>500.00</u>	<u>33,841.47</u>	<u>30,331.20</u>	<u>64,672.67</u>	
difference	0.00	-448.00	0.00	-448.00	
Signed by Responsible Finance Officer	_____		Date	_____	
Signed by Chairman	_____		Date	_____	

RESERVES		RBS Current £	RBS Reserve £	HSBC High Interest £	Total £	
Current Bank Balance as per cashbook and bank statements Start of Year		500.00	36,411.69	30,331.20	67,242.89	3,018.22
*	New Playarea reserve			25,331.20		
*	Transfer to HSBC			5,000.00		
*	New Playarea reserve additions -flexible		10,000.00			
	Repair existing palyground equipment		1,000.00			
	Benches reserve (Accrued annually / spend every 2 yrs)		450.00			
	Orchard reserve		0.00			
	Grit bin reserve from 13/14		750.00			
	Maintenance in burial ground (tree removal)		0.00			
	Election year		1,500.00			
	Website improvement		1,000.00			
	General reserve	500.00	8,000.00			
		<u>500.00</u>	<u>22,700.00</u>	<u>30,331.20</u>	<u>53,531.20</u>	0.00
				difference	-13,711.69	
*	total amount for play area					40,331.20

Monthly Budget Monitoring

BASLOW AND BUBNELL PARISH COUNCIL		Year to Date at 08.03.16			Full Year Projection		
RECEIPTS & PAYMENTS ACCOUNT 2015 - 2016		11					
Date	8th March 2016	Actual £	Budget £	Difference	Actual £	Budget £	Difference
Month	11	To Date	To Date	£	Projected	For Year	£
PAYMENTS	Administration						
	Clerk's salary	4,830.90	5,082.00	251.10	5,544.00	B 5,544.00	0.00
	Clerk's expenses	492.54	366.67	(125.87)	400.00	B 400.00	0.00
	Parish Mobile phone	18.00	23.83	5.83	26.00	B 26.00	0.00
	Councillor's expenses (travel & sub - £10 / person)	256.24	91.67	(164.57)	100.00	B 100.00	0.00
	Training	85.00	229.17	144.17	250.00	B 250.00	0.00
	Audit fees	178.00	275.00	97.00	300.00	B 300.00	0.00
	Room hire	332.00	320.83	(11.17)	350.00	B 350.00	0.00
	Subscription DALC + PPP Forum	50.00	320.83	270.83	350.00	B 350.00	0.00
	Website maintenance	107.96	458.33	350.37	500.00	B 500.00	0.00
	Insurance	397.87	687.50	289.63	750.00	B 750.00	0.00
	Stationery, Printing and Adverts	97.96	583.00	485.04	636.00	B 636.00	0.00
		6,846.47	8,438.83	1,592.36	9,206.00		0.00
	Burial Ground						
	Maintenance	622.00	275.00	(347.00)	300.00	B 300.00	0.00
	Rates inc. water	168.48	87.08	(81.40)	95.00	B 95.00	0.00
	Refuse removal	100.00	91.67	(8.33)	100.00	B 100.00	0.00
	Grass cut	269.10	605.00	335.90	660.00	B 660.00	0.00
	Association of Burial Authorities subscription	0.00	64.17	64.17	70.00	B 70.00	0.00
		1,159.58	1,122.92	(36.66)	1,225.00		0.00
	Amenity Area						
	Grass cutting	455.00	916.67	461.67	1,000.00	B 1,000.00	0.00
	Other Maintenance	0.00	0.00	0.00	0.00	B 0.00	0.00
		455.00	916.67	461.67	1,000.00		0.00
	Old Ford						
	Grass cutting	69.80	165.00	95.20	180.00	B 180.00	0.00
		69.80	165.00	95.20	180.00		0.00
	Playground						
	Grass Cutting	190.40	110.00	(80.40)	120.00	B 120.00	0.00
	Safety Inspection	65.00	64.17	(0.83)	65.00	B 70.00	5.00
	Maintenance	240.00	366.67	126.67	400.00	B 400.00	0.00
		495.40	540.83	45.43	585.00		5.00
	Misc						
	Village clock maintenance	187.00	183.33	(3.67)	116.67	B 200.00	83.33
	Bench - maintenance	0.00	366.67	366.67	0.00	B 400.00	400.00
	Grit Bins x 5 / 2 x fills	0.00	687.50	687.50	750.00	B 750.00	0.00
	Grit - store for paths/roads	365.00	0.00	(365.00)	365.00	B 0.00	(365.00)
	Handy person project	0.00	0.00	0.00	0.00	B 0.00	0.00
	Election Costs	376.98	0.00	(376.98)	376.98	B 0.00	(376.98)
	Parish Paths	95.00	0.00	(95.00)	95.00	B 0.00	(95.00)
	Dog Bins	0.00	0.00	0.00	0.00	B 0.00	0.00
	Contingency	0.00	0.00	0.00	0.00	B 0.00	0.00
		1,023.98	1,237.50	213.52	1,703.65		(353.65)
	S137 Grants						
	S137 grants (incl Village Hall donations)	3,115.60	1,375.00	(1,740.60)	1,500.00	B 1,500.00	0.00
		3,115.60	1,375.00	(1,740.60)	1,500.00		0.00
	WORKING PARTIES						All WP Expend from Reserves
	WP - New Playground	5,795.22	0.00	(5,795.22)	1,500.00	B 0.00	(1,500.00)
	WP - Emergency Planning	6,176.43	0.00	(6,176.43)	0.00	B 0.00	0.00
	WP - Orchard	0.00	0.00	0.00	0.00	B 0.00	0.00
	WP - Communication	1,923.98	0.00	(1,923.98)	0.00	B 0.00	0.00
		13,895.63	0.00	(13,895.63)	1,500.00		(1,500.00)
	Total Payments	27,061.46	13,796.75	(13,264.71)	16,899.65	15,051.00	(1,848.65)
	VAT	2,155.40	0.00	(2,155.40)	0.00	0.00	0.00
	Total Payments after VAT	29,216.86	13,796.75	(15,420.11)	16,899.65	15,051.00	(1,848.65)
		Actual £	Budget £	Difference	Actual £	Budget £	Difference
		To Date	To Date	£	Projected	For Year	£
	RECEIPTS						
	Bank Interest	0.00	0.00	0.00	0.00	B 0.00	0.00
	Council Tax Grant	257.00	472.08	(215.08)	515.00	B 515.00	0.00
	DDCC Reimbursements	999.00	915.75	83.25	999.00	B 999.00	0.00
	DCC Footpath Grant (Right of way Grant)	0.00	352.92	(352.92)	385.00	B 385.00	0.00
	Burial Ground	2,265.00	0.00	2,265.00	1,111.00	B 0.00	1,111.00
	Donations	905.60	0.00	905.60	0.00	B 0.00	0.00
	Vat	3,420.95	0.00	3,420.95	0.00	B 0.00	0.00
	Total Receipts before precept	7,847.55	1,740.75	6,106.80	3,010.00	1,899.00	1,111.00
	Precept	14,150.00	12,985.50	1,164.50	14,166.00	B 14,166.00	0.00
	TOTAL RECEIPTS including PRECEPT	21,997.55	14,726.25	7,271.30	17,176.00	16,065.00	1,111.00
	PROFIT / (LOSS) for year to 31st March 2015	-7,219.31	929.50	-8,148.81	276.35	1,014.00	-737.65
	Cumulative Bank Balances as at 1st April 2015				67,242.89		
	Forecast surplus in year				276.35		
	Forecast Cumulative Bank Balances as at 31st March 2015				67,519.24		