



**BASLOW AND BUBNELL PARISH COUNCIL**

Clerk: Sarah Porter

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8<sup>th</sup> September 2020

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **15<sup>th</sup> September 2020 at 7.30pm via Zoom (Meeting ID: 870 3192 8940 Passcode: 114397)**. **PLEASE CONTACT THE CLERK FOR THE ZOOM LINK OR THE CALENDAR ON THE BASLOW VILLAGE WEBSITE**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

**AGENDA**

	<i>Report / Action Required</i>
1. Apologies for absence	To note
2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest Please Note: a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking. The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct.	To note
3. Public speaking a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter. b) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter. c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage.	To note and action
4. To approve the Minutes of the Meeting held on 23 <sup>rd</sup> June 2020	To approve
5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: - Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item Item no y. This item title will then be the item to be discussed with press and public excluded .....	
6. Matters Arising (actions from previous meetings to note – non-decision making): • Covid 19 update • Planning • Suggestions from residents • Playground and Burial Ground • Working Parties • Vacancies – 2 expressions of interest received • Correspondence – Actioned as agreed	To note Agenda Item 7 Agenda Item 8 Agenda Item 9 Agenda Item 10 To note To note
7. Planning Applications New – • NP/DDD/0920/0825 - Extension to the rear create wheelchair accessible spaces with a garden room, bedroom and associated shower room. An external ramp between the house and the drive - The Dolphins, 10 Over Road, Baslow • NP/DDD/0420/0367 - Conversion of existing barn to a 3 bedroom holiday accommodation barn/cottage - Over Lane House, Over Lane, Baslow • NP/DDD/0820/0710 - Single storey side extension to each side of detached dwelling - 5	To discuss

- The Knoll, Over Road, Baslow,
- NP/DDD/0320/0224 – Vehicle pull-in and pedestrian path – 3 Wheatlands Lane, Baslow - To note consulted via email

Existing:

- NP/DDD/0620/0574 - Proposed first floor extension over existing rear flat roof to create new internal stair well internal first floor alterations to create additional bedroom - Hanover Cottage, Eaton Hill, Baslow – consulted by email
- NP/DDD/0620/0495 - Reconfiguration of roof to the east elevation. Dormer window replaced with doors to access existing low-level flat roof. Glass balustrade surround to this area – Low Wood House, Hydo Close, Baslow - consulted by email
- NP/DDD/0420/0384 - Replace 2 existing sheds with a single modern log cabin - Bramley Court, Calver Road, Baslow – Granted conditionally
- NP/DDD/0320/0229 - Conversion of garage to 2 no. en-suite b & b bedrooms, along with an additional 8 no. parking spaces shown - Robin Hood Farm, Old Brampton Road, Baslow – Consulted via email
- NP/DDD/0320/0221 - Demolition of conservatory and stone extension and replacement with stone built extension. Alterations to bay windows, and restoration of cart opening and replacement windows - Beechcroft Cottage, School Lane, Baslow – Granted conditionally
- NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a spur off the existing A619/A621 roundabout east of Baslow – pending

Enforcement:

- Cavendish Hotel signs

8. Suggestions or issues from residents:

- Overhanging hedges reported to DCC To note
- Bin issues reported to DDDC To note
- Painting Royal Mail and BT phone boxes Update
- Community Speedwatch changes Update

9. Inspections

- Issues from latest inspections?
  - Burial Ground Clerk Tucker
    - Moles – Clerk has contracted for this to be dealt with
  - Woodland Cllr Dawson and Clerk
    - Rent review - due on 13 October 2020, given these uncertain times the rent review will not be implemented and Chatsworth will be postponing this by 12 months to the 13 October 2021.
    - Poo in the nature area
    - Bike track
    - Rospa Report
  - Storage unit at the Sports Field Clerk
  - Grit storage Clerk
  - Benches: Clerk
    - Tony Watson bench on Bubnell Lane has been repainted
    - Bench on the green with overhanging branches
  - Book swap area Cllr Buckham
  - Defib – The pads need replacing again Clerk

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley To note  
(<https://www.police.uk/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
  - 47 crimes in May 2020. 8 in Baslow:
    - 6 Anti-social behaviour
    - 2 Burglary
  - 36 crimes in June 2020. 6 in Baslow:
    - 4 Anti-social behaviour
    - 1 Public order
    - 1 Vehicle crime
  - 19 crimes in July 2020. 8 in Baslow
    - 3 Anti-social behaviour
    - 2 Other theft
    - 1 Criminal damage and arson
    - 2 All other crime
- Website – Councillors need to check their information on it and complete a bio for themselves. Need Cllr Di-Vitantonio register of interest Update
- Green Issues working party: To note
  - David Robins has been mowing the village green
  - Clerk has reported the trees on the village green
  - The email regarding residents clearing Bar Road has had positive responses

- Email and Facebook post regarding areas of concern and the name have received the following:
  - Dog poo a big issue
  - Litter
  - Overhanging branches and hedges
  - Parking on verges
  - Drains especially Bar Road (came in before the recent volunteer work)
  - Soil and debris from tractors on Bubnell Lane
  - One of the worst areas is the stretch between Fischers and Over Lane as you head towards Calver. The verges are a mess, the path is always full of leaf debris, the trees overhang the pavement so you have to duck as you walk/run past, and the litter is at its worst as there are no houses providing natural surveillance.
  - Don't see tidiness as cutting grass every three weeks. One way councils can help the environment is by not mowing grass to allow insect species to thrive, so that birds and small mammals have plenty of food etc. Organisations such as the RSPB and experts like Chris Packham are encouraging us to not mow our lawns and council's should be doing likewise.
  - Keep Baslow Beautiful preferred name but not many commented on this

11. Finance and Administration including Working Party Update:

- Bank transfer complaint been upheld and account credited with £100. RBS still hasn't closed the deposit account. To note
- Audit – Submitted by the deadline. The policies need to be on the website along with a website accessibility statement. To note
- Accounts to 7<sup>th</sup> September 2020 – Appendix A To approve
- S137 Requests: To approve
  - Paint for the phone box and post box
- Clerk pay award – Spinal point 16 - £12.48 per hour To note
- New expenditure to approve: To approve
  - Cheque 00038 – Clerk Pay and Expenses for September - £400.40
  - Cheque 00039 – Clerk back pay April to August - £85.50
  - Cheque 00040 - Website - £7.80
  - Cheque 00041 – Ground maintenance - £350
- Expenditure to note: To note
  - Cheque 00033 - Clerk Pay and Expenses for August - £383.30
  - Cheque 00034 – Ground maintenance – £350
  - Cheque 00035 – Ground maintenance - £515
  - Cheque 00036 – Bubnell Lane bench and Woodland fencing - £2,034.40
  - Cheque 00037 – Woodland maintenance and Village Green mowing - £1,095
- New income to note: To note
  - Interest from RBS – 71p
  - Complaint - £100
  - Burial ground - £835
  - Grant from the Orchard Group – £407.50
  - Grant from the Festivals Committee - £3,528.61

12. Correspondence

- Revised parish statements To comment
- Chatsworth Ash Tree Felling – Consulted via email and there were no comments To note
- Business And Planning Act 2020 - Pavement Licences now streamlined To note
- A619 Bakewell to Nottinghamshire County Boundary and Adjacent Roads 30mph, 40mph and 50mph Speed Limit Order 2020 - This technical adjustment will assist Derbyshire Police with their enforcement duties To note
- Derbyshire Dales District Council - Review of Electoral Ward Boundaries To respond?
- DDDC Weed spraying To respond?
- Baslow Bolt 2020 – Saturday 28<sup>th</sup> November To note
- Parishes' Day - Save the Date: 3 October 2020 To attend?
- Formal Consultation - Residential Annexes SPD – Circulated by email and no comments To note

13. Dates of meetings in 2021:

- 19<sup>th</sup> January 2021
- 16<sup>th</sup> March 2021
- 18<sup>th</sup> May 2021
- 20<sup>th</sup> July 2021
- 21<sup>st</sup> September 2021
- 16<sup>th</sup> November 2021

To approve

14. Feedback from Meetings and Training - None

15. For information:

- Covid 19 information circulated
- Road closure notices circulated
- Watchman's Hut repair notice circulated
- Green Garden Bin changes circulated

To note

16. DALC Circulars (all circulated by email):

- June 2020 Newsletter
- May 2020 Newsletter
- April 2020 Newsletter
- March 2020 Newsletter

To note

17. Reading (circulated by email):

- Clerks and Councils Direct (paper)
- Friends of the Peak District magazine (paper)
- Peak District National Park Management Plan - Annual Monitoring Report 2019-20
- Minutes of PPPF Management Committee meeting
- NPMP Advisory Group Minutes 23-01-20 and Proposed New Delivery Plan Targets
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
- Neighbourhood Watch alerts

All to be read

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND - 17<sup>th</sup> November 2020

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## MINUTES

### For the meeting held on 23<sup>rd</sup> June 2020 via Zoom

<b>Councillors present:</b>	Christopher Brown Jane Buckham Richard Clark David Dalrymple-Smith	David Dawson Jonathan Holsgrove Tim Tucker	<b>Apologies:</b>	Cllr Andrew Keen Cllr Gabriele Di-Vitantonio Cllr Cllr Kath Potter (Peak Park) Cllr Jason Atkin (DCC) PCSO Anthony Boswell
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**Others:** Cllr Susan Hobson (DDDC) Sarah Porter

*Report / Action  
Required*

1. There were apologies for absence received from Cllr Andrew Keen, Cllr Gabriele Di-Vitantonio, Cllr Kath Potter, Cllr Jason Atkin and PCSO Anthony Boswell.

Cllr Keen has handed in his resignation due to other commitments. This was noted and the Council thank him for his time on the Council.

Clerk

2. There were no declaration of Members Interests.

3. Public speaking

- Cllr Hobson –
  - Toilets have been reopened in Baslow from 11 a.m. until 3 p.m.
  - A request for the hut on the car park is not possible. DDDC uses it.
  - Cllr Hobson read out a response regarding the complaint regarding the village green and roundabouts and rubbish bins. The grass cutting will happen again in 2 weeks. The Serco contractors have reduced some of the social distancing and provided PPE.
  - Great team effort regarding support during the pandemic.
- Cllr Dawson – raised a suggestion that the Parish Council adopt the Green and take on the maintenance of it. It is in a poor state more than just needing cutting. The tree canopy is stifling the grass growth. This will be discussed later on the agenda.

4. The Minutes of the Meeting held on 17<sup>th</sup> March 2020 were approved.

5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.

6. Matters Arising (actions from previous meetings to note – non-decision making):

- Covid 19 update
  - Rubbish – collections have resumed
  - Public toilets – have reopened
  - Community support has been brilliant.
- Planning was discussed under item 7
- Suggestions from residents were discussed under item 8
- Playground and Burial Ground were discussed under item 9
- Working Parties were discussed under item 10
- Vacancies – there are now 2 vacancies. Clerk will advertise.
- Correspondence – Actioned as agreed

Clerk

7. Planning Applications

New –

- NP/DDD/0420/0384 - Replace 2 existing sheds with a single modern log cabin - Bramley Court, Calver Road, Baslow. There were no comments on this.
- NP/DDD/0320/0229 - Conversion of garage to 2 no. en-suite b & b bedrooms, along with an additional 8 no. parking spaces shown - Robin Hood Farm, Old Brampton Road, Baslow – Consulted via email
- NP/DDD/0320/0221 - Demolition of conservatory and stone extension and replacement with stone built extension. Alterations to bay windows, and restoration of cart opening and replacement windows - Beechcroft Cottage, School Lane, Baslow - consulted by email

Clerk

Existing:

- NP/DDD/0220/0114 - Single storey rear extension, internal alterations, new window to existing garage, replacement windows to entirety, to an existing detached dwelling – Riverdale, Derwent Drive, Baslow – Granted conditionally
- NP/DDD/0120/0089 - a proposed agricultural building to house and feed livestock - Gorse Bank Farm, Gorse Bank Lane, Baslow - consulted by email - Withdrawn
- NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a

Chairman's Signature ..... Date.....

spur off the existing A619/A621 roundabout east of Baslow – pending – Planning Committee 8<sup>th</sup> November

Enforcement:

- Cavendish Hotel signs – still need planning permission and the hotel is in negotiation with the planners about what will be acceptable. Clerk chased in light of another application from the hotel

8. Suggestions or issues from residents:

- Village sign on village green has been erected and looks great. Thanks to Cllr Dawson for all his work. Council logo will be emailed to the Clerk. Cllr Dawson
- Street cleaning, litter, glass and dog mess – There was a discussion about the state of the village. The District Council plans to improve the village were changed due to the pandemic and they plan to return in 2 weeks but is this enough? It was suggested that the District Council should keep clearing drains, spraying and the main mowing but the Parish Council support could be to involve the community more and take on an enhancement to the areas that aren't up to a suitable standard. The trees on the green have branches blocking the paths. The Clerk will report this and look in to whether a request could be made to either take on the management of the Green or take on the maintenance of the Green including the trees. Cllr Brown suggested a working party is set up to look at this. The committee will be made up of Cllrs Dawson, Tucker and Buckham. Cllrs Dawson, Tucker and Buckham.
- New litter bin on road to Calver. This request was noted but felt it unlikely to be approved by the District Council.
- Speed restriction on Bubnell Lane and Wheatlands Lane and parking issues by Robin Hood pub were discussed. It is felt that the restrictions currently in place is enough but more reports/complaints should be made to the Police non-emergency number, 101.
- Painting Royal Mail and BT phone boxes – A resident has approached the Parish Council willing to repaint both the phone box and Royal Mail box to improve the look of the village. He is seeking permission from BT and Royal Mail. The Parish Council thanked the resident and supported it. Clerk

9. Inspections

- Issues from latest inspections?
  - Burial Ground – No issues Cllr Tucker
  - Woodland
    - Bike track – David Robins and Simon Turton have been working on a design for a bike track. Fencing is being erected to allow bikes to move from one end of the Woodland to the other without impacting on the play area. It was agreed that a design needs to be put forward for the Parish Council to approve. Clerk
    - Nature trail in the nature area has been developed. Becky Lyne is still asking for lighting on the trail. Following a discussion, it was felt lighting was not suitable for this area. Clerk will talk to David Robins about making sure the signage is erected to be clear it is a nature trail. Clerk
    - Rospa Report – the recommendations were discussed. It was felt that the 3 key points are referred to Peak Playgrounds. David Robins had looked at the other recommendations but was concerned that some screws were rusty. This will also be raised with Peak Playgrounds. Clerk
  - Emergency shed at the Village Hall – The Village Hall would like the emergency shed smartened up, however it was felt this is an opportunity to look at getting a bigger shed elsewhere and increasing the supplies available to the village such as chairs, tables and gazebos. Cllr Brown had spoken to David Robins and it is felt there would be room next to the storage unit at the Sports Field. This was supported and the Clerk will ask the Sports Field for permission. Clerk
  - Benches – Tony Watson bench on Bubnell Lane is need of some TLC. If someone is willing to do this, then could they also look at the map at the village green. Brian Edwards has redone the bench at the Orchard and the Parish Council thanked him. Clerk  
Clerk

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
  - 19 crimes in February 2020. 8 in Baslow
    - Anti-social behaviour – 1
    - Burglary – 1
    - Shoplifting - 1
    - Vehicle crime – 2
    - Public order – 1
    - Other crime - 2

- 18 crimes in March 2020. 4 in Baslow
    - Anti-social behaviour - 1
    - Violence and sexual offences – 2
    - Drugs - 1
  - 35 crimes in April 2020. 8 in Baslow
    - Anti-social behaviour - 5
    - Violence and sexual offences – 2
    - Vehicle crime - 1
  - VE Day Celebrations – the main event had to be postponed. The day was marked by people celebrating in their own gardens. It was originally planned to try again in the Autumn but this may be too soon. It was agreed to try and hold an event in the Spring to celebrate both VE day and also the community effort supporting the village during the pandemic. Cllr Buckham
  - Website – Has cost a bit more at the start of the crisis setting up the additional page and adding more information. It also needs information from the Councillors. Needs to be made more accessible as per the audit. Councillors
11. Finance and Administration including Working Party Update:
- Audit – The policies need to be on the website along with a website accessibility statement. Clerk
  - Accounts to 11<sup>th</sup> June 2020 were approved
  - S137 Requests:
    - Paint for the phone box and post box – Approved subject to the permissions being sought. Clerk
  - New expenditure approved: Clerk
    - Cheque 00010 – dalc subscription – It was agreed to suspend membership for the time being.
    - Cheque 00023 – Clerk pay and expenses for June - £383.30
    - Cheque 00024 – Stamps - £7.80
    - Cheque 00025 – Audit - £50
    - Cheque 00026 – Ground maintenance - £350
    - Cheque 00027 – Rospa - £103.20 (£17.20 VAT)
    - Cheque 00028 – Village sign pole - £1633.33 (£272.22 VAT)
    - Cheque 00029 – Village sign concrete - £456 (£76 VAT)
    - Cheque 00030 – Sports Field Path and Orchard noticeboard - £2,820
    - Cheque 00031 – Fencing for Woodland Park - £2004.60 (£334.10 VAT)
    - Cheque 00032 - Clerk pay and expenses for July - £383.30
  - Expenditure noted:
    - Cheque 00013 – Website – £200
    - Cheque 00014 – Woodland maintenance - £1,000
    - Cheque 00015 – Ground maintenance – £405
    - Cheque 00016 – Baslow Village Hall Clock – £43.40 (forgot to add the VAT on previous cheque)
    - Cheque 00017 - Clerk Pay and Expenses for April - £383.30
    - Cheque 00018 – Insurance - £500.87
    - Cheque 00019 – Orchard noticeboard - £347.50
    - Cheque 00020 – Website - £300
    - Cheque 00021 - Clerk Pay and Expenses for May - £383.30
    - Cheque 00022 – Village sign - £2,145 (VAT £357.50)
    - Direct Debit - Information Commissioners Office - £35
  - New income noted:
    - VAT - £4,824.28
    - Interest from RBS - £13.33
    - Burial ground - £270
12. Correspondence
- Chatsworth Ash Tree Felling was noted
  - Residential annexes supplementary planning document (spd) – consultation draft was noted
13. Feedback from Meetings and Training – None
14. For information:
- Covid 19 information circulated
  - Wall collapse at Nether End reported
  - Complaint re the Church Easter signs in the village. Reported to Peak Park and response received that all was in order
  - Tree in the river from Devonshire Arms reported to them
  - Fallen sign by Cliff College reported

- Blocked drains on Bar Road reported to DCC. There was a discussion about the gulleys at the top of Bar Road need regularly maintaining.

15. DALC Circulars (all circulated by email):

- June 2020 Newsletter
- May 2020 Newsletter
- April 2020 Newsletter
- March 2020 Newsletter

16. Reading (circulated by email):

- Clerks and Councils Direct (paper)
- Friends of the Peak District magazine (paper)
- Minutes of PPPF Management Committee meeting
- NPMP Advisory Group Minutes 23-01-20 and Proposed New Delivery Plan Targets
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
- Neighbourhood Watch alerts

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 15<sup>th</sup> September 2020
- 17<sup>th</sup> November 2020



**Baslow and Bubnell Parish Council**  
**Bank Rec. As at 7th September 2020**

	Yorkshire Bank Current £	RBS Reserve £	Summary £	
Cash Book : Bal b/fwd current A/C 1st April 2019	1,630.88	41,231.38	42,862.26	
plus : receipts	24,684.39	14.04	24,698.43	
less : payments	-18,112.10		-18,112.10	
unpresented items			0.00	
	<u>8,203.17</u>	<u>41,245.42</u>	<u>49,448.59</u>	49,448.59
Unpresented chqs	3,827.70		3,827.70	
Unpresented receipts	4,771.11		4,771.11	
Balance	<u><b>7,259.76</b></u>	<u><b>41,245.42</b></u>	<u><b>48,505.18</b></u>	48,505.18
Bank : Yorkshire Bank - 31/07/20	7,259.26		7,259.26	
RBS Reserve - 07/08/20		41,245.42	41,245.42	
Balance at bank	<u><b>7,259.26</b></u>	<u><b>41,245.42</b></u>	<u><b>48,504.68</b></u>	48,504.68
difference	0.50			

Signed by Responsible Finance Officer

Signed by Chairman

RESERVES	RBS Reserve £
Current Bank Balance as per cashbook and bank statements Start of Year	<u>1,630.88</u>
* Woodland additional equipment	10,000.00
Village Green improvements including sign	2,000.00
General reserve	14,500.00
	<u>26,500.00</u>
* £	800

Monthly Budget Monitoring

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	<b>BASLOW AND BUBNELL PARISH COUNCIL</b>														
3	<b>RECEIPTS &amp; PAYMENTS ACCOUNT 2020-2021</b>														
4	Date	7th September 2020													
5	Month	5													
6															
7	<b>PAYMENTS</b>	<b>Administration</b>	<b>Year to Date at 07.09.2020</b>					<b>Full Year Projection</b>							
8			<b>Actual £</b>	<b>Budget £</b>	<b>Difference</b>	<b>5</b>	<b>Actual £</b>	<b>Budget £</b>	<b>Difference</b>						
9			<b>To Date</b>	<b>To Date</b>	<b>£</b>		<b>Projected</b>	<b>For Year</b>	<b>£</b>						
10		Clerk's salary	1,786.50	2,420.00	633.50		5,808.00 B	5,808.00	0.00						
11		Clerk's expenses	100.00	141.67	41.67		340.00 B	340.00	0.00						
12		Parish Mobile phone	30.00	30.00	0.00		36.00 B	72.00	36.00						
13		Councillor's expenses (travel & sub - £10 / person)	0.00	31.25	31.25		100.00 B	75.00	(25.00)						
14		Training	0.00	83.33	83.33		250.00 B	200.00	(50.00)						
15		Audit fees	50.00	41.67	(8.33)		300.00 B	100.00	(200.00)						
16		Room hire	0.00	145.83	145.83		350.00 B	350.00	0.00						
17		Subscription DALC + PPP Forum	0.00	52.08	52.08		125.00 B	125.00	0.00						
18		Website maintenance	500.00	416.67	(83.33)		500.00 B	1,000.00	500.00						
19		Insurance	500.87	208.33	(292.54)		500.00 B	500.00	0.00						
20		Stationery, Printing and Adverts	42.80	41.67	(1.13)		100.00 B	100.00	0.00						
21			3,010.17	3,612.50	602.33		8,409.00	8,670.00	261.00						
22		<b>Burial Ground</b>													
23		Maintenance	0.00	41.67	41.67		300.00 B	100.00	(200.00)						
24		Rates inc. water	0.00	62.50	62.50		150.00 B	150.00	0.00						
25		Refuse removal	0.00	0.00	0.00		100.00 B	0.00	(100.00)						
26		Grass cut	700.00	500.00	(200.00)		1,125.00 B	1,200.00	75.00						
27			700.00	604.17	(95.83)		1,675.00	1,450.00	(225.00)						
28		<b>Community Orchard and Amenity Area</b>													
29		Grass cutting	730.00	500.00	(230.00)		1,325.00 B	1,200.00	(125.00)						
30		Other Maintenance	467.50	0.00	(467.50)		467.50 B	0.00	(467.50)						
31			1,197.50	500.00	(697.50)		1,792.50	1,200.00	(592.50)						
32		<b>Old Ford</b>													
33		Grass cutting	110.00	62.50	(47.50)		140.00 B	150.00	10.00						
34			110.00	62.50	(47.50)		140.00	150.00	10.00						
35		<b>Woodland Park</b>													
36		Safety Inspection	86.00	41.67	(44.33)		150.00 B	100.00	(50.00)						
37		Playground Maintenance	0.00	208.33	208.33		500.00 B	500.00	0.00						
38		Woodland Maintenance	3,714.40	208.33	(3,506.07)		500.00 B	500.00	0.00						
39		Woodland Rent	0.00	20.83	20.83		0.00 B	50.00	50.00						
40		Woodland Spraying	0.00	62.50	62.50		175.00 B	150.00	(25.00)						
41			3,800.40	541.67	(3,258.73)		1,325.00	1,300.00	(25.00)						
42		<b>Misc</b>													
43		Village clock maintenance	0.00	83.33	83.33		200.00 B	200.00	0.00						
44		Bench - maintenance	3,648.61	416.67	(3,231.94)		1,000.00 B	1,000.00	0.00						
45		Grit Bins x 5 / 2 x fills	0.00	156.25	156.25		375.00 B	375.00	0.00						
46		Grit - store for paths/roads	60.00	0.00	(60.00)		60.00 B	0.00	(60.00)						
47		Election Costs	0.00	239.00	239.00		0.00 B	239.00	239.00						
48		Parish Paths	115.00	330.00	215.00		320.00 B	330.00	10.00						
49		Dog Bins	0.00	0.00	0.00		0.00 B	0.00	0.00						
50		Contingency	0.00	0.00	0.00		0.00 B	0.00	0.00						
51			3,823.61	1,225.25	(2,598.36)		1,955.00	2,144.00	189.00						
52		<b>S137 Grants</b>													
53		S137 grants (incl Village Hall donations)	0.00	625.00	625.00		1,500.00 B	1,500.00	0.00						
54			0.00	625.00	625.00		1,500.00	1,500.00	0.00						
55		<b>WORKING PARTIES</b>													
56		<b>WP - Emergency Planning</b>	0.00	0.00	0.00		0.00 B	0.00	0.00						
57		<b>WP - Woodland</b>	4,370.00	0.00	(4,370.00)		0.00 B	0.00	0.00						
58		<b>WP - Orchard</b>	0.00	0.00	0.00		0.00 B	0.00	0.00						
59			4,370.00	0.00	(4,370.00)		0.00	0.00	0.00						
60		<b>Total Payments</b>	17,011.68	7,171.08	(9,840.60)		16,796.50	16,414.00	(382.50)						
61		VAT	1,100.42	0.00	(1,100.42)		0.00	0.00	0.00						
62		<b>Total Payments after VAT</b>	18,112.10	7,171.08	(10,941.02)		16,796.50	16,414.00	(382.50)						
63															
64		<b>RECEIPTS</b>	<b>Actual £</b>	<b>Budget £</b>	<b>Difference</b>	<b>Actual £</b>	<b>Budget £</b>	<b>Difference</b>							
65			<b>To Date</b>	<b>To Date</b>	<b>£</b>	<b>Projected</b>	<b>For Year</b>	<b>£</b>							
66		Bank Interest	0.00	0.00	0.00	15.00 B	0.00	15.00							
67		RBS Deposit	14.04	0.00	14.04	15.00 B	0.00	15.00							
68		DDDC Reimbursements	0.00	416.25	(416.25)	999.00 B	999.00	0.00							
69		DCC Footpath Grant (Right of way Grant)	0.00	160.42	(160.42)	385.00 B	385.00	0.00							
70		Burial Ground	1,105.00	0.00	1,105.00	0.00 B	0.00	0.00							
71		Website	0.00	66.67	(66.67)	160.00 B	160.00	0.00							
72		Donations	4,036.11	0.00	4,036.11	0.00 B	0.00	0.00							
73		Vat	4,824.28	416.67	4,407.61	0.00 B	1,000.00	(1,000.00)							
74		<b>Total Receipts before precept</b>	9,979.43	1,060.00	8,919.43	1,574.00	2,544.00	(970.00)							
75		Precept	14,719.00	6,132.92	8,586.08	14,719.00 A	14,719.00	0.00							
76		<b>TOTAL RECEIPTS including PRECEPT</b>	24,698.43	7,192.92	17,505.51	16,293.00	17,263.00	(970.00)							
77															
78		<b>PROFIT / (LOSS) for year to 31st March 2020</b>	6,586.33	21.83	6,564.50	-503.50	849.00	-1,352.50							
79															
80															
81															
82															
83															
84															
85															
86		Cumulative Bank Balances as at 1st April 2017				#REF!									
87		Forecast surplus in year				-503.50									
88		Forecast Cumulative Bank Balances as at 31st March 2018				#REF!									