



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 01629 732365

Email: clerk.baslow.bubnell@googlemail.com

Web: www.baslowvillage.com

10th November 2020

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **17th November 2020 at 7.30pm via Zoom (Meeting ID: 885 4833 1772 Passcode: 930294)**. **PLEASE CONTACT THE CLERK FOR THE ZOOM LINK OR THE CALENDAR ON THE BASLOW VILLAGE WEBSITE**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

AGENDA

- | | <i>Report / Action Required</i> |
|--|--|
| 1. Apologies for absence | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 15 th September 2020 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -
Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded" | |
| 6. Matters Arising (actions from previous meetings to note – non-decision making):
• Covid 19 update
• Planning
• Suggestions from residents
• Playground and Burial Ground
• Working Parties
• Vacancies – No candidates currently
• Correspondence – Actioned as agreed. Parish Statement is on the PDNPA website | To note
Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To note
To note |
| 7. Planning Applications
New –
• NP/DDD/1020/0998 - Proposed replacement building to form garage/store and ancillary accommodation. - Over End Cottage School Lane Baslow
• NP/DDD/0920/0898 - Single storey side extension - Bramley Court, Calver Road, Baslow – Consulted via email
Existing:
• NP/DDD/0920/0825 - Extension to the rear create wheelchair accessible spaces with a | To discuss

To note |

garden room, bedroom and associated shower room. An external ramp between the house and the drive - The Dolphins, 10 Over Road, Baslow - Pending

- NP/DDD/0420/0367 - Conversion of existing barn to a 3 bedroom holiday accommodation barn/cottage - Over Lane House, Over Lane, Baslow - Withdrawn
- NP/DDD/0820/0710 - Single storey side extension to each side of detached dwelling - 5 The Knoll, Over Road, Baslow - Pending
- NP/DDD/0320/0224 - Vehicle pull-in and pedestrian path - 3 Wheatlands Lane, Baslow - Pending
- NP/DDD/0620/0574 - Proposed first floor extension over existing rear flat roof to create new internal stair well internal first floor alterations to create additional bedroom - Hanover Cottage, Eaton Hill, Baslow - Granted conditionally
- NP/DDD/0620/0495 - Reconfiguration of roof to the east elevation. Dormer window replaced with doors to access existing low-level flat roof. Glass balustrade surround to this area - Low Wood House, Hydo Close, Baslow - Pending
- NP/DDD/0320/0229 - Conversion of garage to 2 no. en-suite b & b bedrooms, along with an additional 8 no. parking spaces shown - Robin Hood Farm, Old Brampton Road, Baslow - Refused
- NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a spur off the existing A619/A621 roundabout east of Baslow - Pending

Enforcement:

- Cavendish Hotel signs

8. Suggestions or issues from residents:

- | | |
|---|------------|
| • Overhanging hedges reported to DCC who feel not bad enough yet to intervene. Clerk sent a message out via the Parish magazine, email and Facebook | To note |
| • Bin issues reported to DDDC | To note |
| • Painting Royal Mail and BT phone boxes - This has been deferred until the Bridge work is complete and the weather is better | Update |
| • Community Speedwatch - Limited response | Update |
| • Bubnell Car Parking | To discuss |
| • Concerns over the mini roundabout needing to be repainted - Clerk has reported to DCC | To note |
| • View from Vaughan's bench and Wellington Memorial. The Memorial is in the Parish of Curbar | To discuss |
| • Proposed Pandemic heroes star for village Christmas tree - Appendix A | To discuss |

9. Inspections

- | | |
|--|--------------|
| ➤ Issues from latest inspections? | |
| ○ Burial Ground | Cllr Tucker |
| ▪ Review fees - Appendix B is current fees | Clerk |
| ▪ Request for a different memorial stone design | Clerk |
| ○ Woodland | Update |
| ▪ Bike track - Being built | |
| ▪ Rospa Report - Waiting for Playground contractor to return | |
| ○ Storage unit at the Sports Field has been installed and emergency shed equipment moved | Clerk |
| ○ Grit storage will be by the new storage unit | Clerk |
| ○ Book swap area | Cllr Buckham |
| ○ Defib - The pads have been replaced | Clerk |

10. Working Party and General Updates:

- | | |
|--|-----------------------|
| • Crime data update for Tideswell, Litton, Baslow and Beeley (https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap) - | To note |
| ○ 29 crimes in August 2020. 2 in Baslow - 1 antisocial behaviour and 1 vehicle crime | |
| ○ 17 crimes in September 2020. 4 in Baslow - all vehicle crime | |
| • Website - Councillors need to check their information on it and complete a bio for themselves. Need Cllr Di-Vitantonio register of interest. Opera PR has looked at the accessibility statement, made changes to the website and published the statement as required. | To note |
| • Green Issues working party: | Update and to discuss |
| ○ David Robins has been mowing the village green and the reseeded areas have started to grow | |
| ○ The County Council has pruned the trees on the village green | |
| ○ The Clerk has put a plea about dog poo and a thank you for work carried out in the next Parish Magazine | |
| ○ The working party has met - the remit of the group and the minutes from the meeting are Appendix C | |

11. Finance and Administration including Working Party Update:

- | | |
|---|---------|
| • Clerk has reapplied to RBS to close the deposit account and this should have happened | To note |
|---|---------|

on 6th November 2020.

- Audit – The clerk has answered lots of questions and been told “AGAR form must be published to the parishes website when it has been approved so the public have access to it”. To note
- Accounts to 9th November 2020 including budget setting and ground maintenance renewal – Appendix D To discuss
- S137 Requests – None although may have requests with Christmas approaching To note
- New expenditure to approve: To approve
 - Cheque 00050 – Clerk Pay and Expenses for November - £400.40
 - Cheque 00051 – Poppy donation - £62
 - Cheque 00052 – Opera PR - £200
 - Cheque 00053 – PKF for Audit - £240 (£40 VAT)
 - Cheque 00054 – D Robins – Unit fencing - £460
 - Cheque 00055 – W Brindley – Ground maintenance - £470
- Expenditure to note: To note
 - Cheque 00044 – Woodland Rent - £50
 - Cheque 00045 – Website - £37.60
 - Cheque 00046 – Ground maintenance – £450
 - Cheque 00047 – Defib pads - £124.20 (£20.70 VAT)
 - Cheque 00048 – Remembrance Day wreath - £20
 - Cheque 00049 – Materials for the bike track - £1572.23
- New income to note: To note
 - Interest from RBS – 37p
 - Burial ground - £335

12. Correspondence

- Derbyshire Air Ambulance request for support To discuss
- Introducing The Peaks and Dales Railway Reinstatement Proposals and campaign body, MEMRAP To discuss

13. Feedback from Meetings and Training - None

14. For information:

- Covid 19 information circulated
- Road closure notices circulated
- Green Garden Bin changes circulated
- Poppies – It has not been possible to buy more this year. The British Legion are encouraging poppies being put up in windows. On their website is a printable and colour in version. This was circulated to the village by email and Facebook
- Halloween – St Anne’s School PTA organised a pumpkin trail in the village rather than trick or treating
- Snow Warden scheme been signed up for and 1 tonne of grit requested

15. Reading (circulated by email):

- Clerks and Councils Direct (paper)
- Minutes of PPPF Annual meeting
- September's and October's PPPF Management Committee meeting minutes
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
- Neighbourhood Watch alerts

All to be read

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall except during the current pandemic when the meetings are via Zoom - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 19th January 2021
- 18th May 2021
- 21st September 2021
- 16th March 2021
- 20th July 2021
- 16th November 2021

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MINUTES

For the meeting held on 15th September 2020 via Zoom

Councillors present:	Christopher Brown Jane Buckham Richard Clark David Dalrymple-Smith	David Dawson Jonathan Holsgrove Tim Tucker	Apologies:	Cllr Gabriele Di-Vitantonio Cllr Cllr Kath Potter (Peak Park) Cllr Jason Atkin (DCC) PCSO Anthony Boswell
Others:	Cllr Susan Hobson (DDDC) Kate Ward	David Robins Sarah Porter		

*Report / Action
Required*

1. There were apologies for absence received from Cllr Gabriele Di-Vitantonio, Cllr Kath Potter, Cllr Jason Atkin and PCSO Anthony Boswell.
2. There were no declaration of Members Interests.
3. Public speaking
 - Cllr Hobson –
 - New garden waste scheme has been circulated regarding an early bird discount
 - Issues regarding dog fouling and litter has a dedicated reporting form at DDDC.
 - Boundary review is out for consultation and thank you to those who have responded.
 - Glass left by blue bin lorry has been reported by Cllr Hobson and the Clerk and waiting for an update.
 - Grass mowing – DDDC looking at having areas for wildflowers. There is a working party at the District Council with the County Council looking at this.
 - Thank you to Cllr Buckham and her working party for clearing the drains. Please use the County Council website or the Clerk or Cllr Hobson to report issues. Cllr Buckham raised that Bar Road is not sorted and so she will email Cllr Hobson to raise this with the District Council. A local farmer would be willing to assist with this.
4. The Minutes of the Meeting held on 23rd June 2020 were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings to note – non-decision making):
 - Covid 19 update – Clerk continues to circulate information.
 - Planning was discussed under Item 7
 - Suggestions from residents were discussed under Item 8
 - Playground and Burial Ground were discussed under Item 9
 - Working Parties were discussed under Item 10
 - Vacancies – 2 expressions of interest received. Kate Ward was in attendance to observe.
 - Correspondence – Actioned as agreed
7. Planning Applications
 - New – There were no objections to these
 - NP/DDD/0920/0825 - Extension to the rear create wheelchair accessible spaces with a garden room, bedroom and associated shower room. An external ramp between the house and the drive - The Dolphins, 10 Over Road, Baslow
 - NP/DDD/0420/0367 - Conversion of existing barn to a 3 bedroom holiday accommodation barn/cottage - Over Lane House, Over Lane, Baslow
 - NP/DDD/0820/0710 - Single storey side extension to each side of detached dwelling - 5 The Knoll, Over Road, Baslow,
 - NP/DDD/0320/0224 - Vehicle pull-in and pedestrian path – 3 Wheatlands Lane, Baslow - consulted via email
 - Existing:
 - NP/DDD/0620/0574 - Proposed first floor extension over existing rear flat roof to create new internal stair well internal first floor alterations to create additional bedroom - Hanover Cottage, Eaton Hill, Baslow – consulted by email
 - NP/DDD/0620/0495 - Reconfiguration of roof to the east elevation. Dormer window replaced with doors to access existing low-level flat roof. Glass balustrade surround to this area – Low Wood House, Hydo Close, Baslow - consulted by email
 - NP/DDD/0420/0384 - Replace 2 existing sheds with a single modern log cabin - Bramley Court, Calver Road, Baslow – Granted conditionally

Cllr
Buckham

Clerk

Chairman's Signature Date.....

- NP/DDD/0320/0229 - Conversion of garage to 2 no. en-suite b & b bedrooms, along with an additional 8 no. parking spaces shown - Robin Hood Farm, Old Brampton Road, Baslow – Consulted via email
- NP/DDD/0320/0221 - Demolition of conservatory and stone extension and replacement with stone built extension. Alterations to bay windows, and restoration of cart opening and replacement windows - Beechcroft Cottage, School Lane, Baslow – Granted conditionally
- NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a spur off the existing A619/A621 roundabout east of Baslow – pending

Enforcement:

- Cavendish Hotel signs – no update. Clerk will chase.

Clerk

8. Suggestions or issues from residents:

- Overhanging hedges reported to DCC
- Bin issues reported to DDDC
- Painting Royal Mail and BT phone boxes – the paint for the Royal Mail boxes has been received.
- Community Speedwatch changes – The Police no longer need to be at every Speedwatch session and CREST can run in conjunction with Speedwatch. Therefore, the Police are suggesting a group of volunteers get trained and meet with the community police officer to agree where the speedwatch can be undertaken. The volunteers would undertake the speedwatch whenever they could reserve the speed camera and send the police the data for them to send out warning letters. There is only one speed camera available for the area so dates will depend on being able to book the camera. There was a discussion about buying a camera and the Clerk will look into this. It was agreed to ask for volunteers to be trained.

Clerk

9. Inspections

➤ Issues from latest inspections?

- Burial Ground
 - The green bin has disappeared. There was a discussion about this and whether a compost bin should be set up.
 - Moles – Clerk has contracted for this to be dealt with. Contractor has removed the mole free of charge.
- Woodland
 - Rent review - due on 13 October 2020, given these uncertain times the rent review will not be implemented, and Chatsworth will be postponing this by 12 months to the 13 October 2021.
 - Poo in the nature area has been identified as badger
 - Bike track – There was a discussion about the design proposed which is expected to cost up to £6,000. This was approved.
 - Rospa Report – Clerk reported that she is still waiting to hear from Peak Playgrounds.
 - Covid guidelines – Cllr Holsgrove updated the meeting that he had put up some more posters re-enforcing the guidelines. There was a discussion about reinstating the zip wire and it was agreed this would remain down.
- Storage unit at the Sports Field – It has been suggested that a storage unit could be added next to the existing one at the Sports Field. It was suggested that one sat behind the other with the village unit being access from the Woodland Park. The quote is £3,300. This was approved.
- Grit storage – It was agreed to have this year's grit delivered to the Woodland Park.
- Benches:
 - Tony Watson bench on Bubnell Lane has been repainted
 - Bench on the green with overhanging branches has been reported to DCC
- Book swap area – It has been suggested that a book exchange could be put beside the Village Hall where the current Emergency shed is. It was agreed to ask the Village Hall for permission for this and get some quotes.
- Defib – The pads need replacing again as they are out of date. This was approved.

Clerk

Clerk

Clerk

Clerk

Clerk & Cllr
Buckham

Clerk

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
 - 47 crimes in May 2020. 8 in Baslow:
 - 6 Anti-social behaviour
 - 2 Burglary
 - 36 crimes in June 2020. 6 in Baslow:

- 4 Anti-social behaviour
 - 1 Public order
 - 1 Vehicle crime
 - 19 crimes in July 2020. 8 in Baslow
 - 3 Anti-social behaviour
 - 2 Other theft
 - 1 Criminal damage and arson
 - 2 All other crime
 - Website – Councillors need to check their information on it and complete a bio for themselves. Need Cllr Di-Vitantonio register of interest. The Clerk and contractor are working on the accessibility statement. Clerk
 - Green Issues working party:
 - David Robins has been mowing the village green
 - Clerk has reported the trees on the village green
 - The email regarding residents clearing Bar Road has had positive responses
 - Email and Facebook post regarding areas of concern and the name have received the following:
 - Dog poo a big issue
 - Litter
 - Overhanging branches and hedges
 - Parking on verges
 - Drains especially Bar Road (came in before the recent volunteer work)
 - Soil and debris from tractors on Bubnell Lane
 - One of the worst areas is the stretch between Fischers and Over Lane as you head towards Calver. The verges are a mess, the path is always full of leaf debris, the trees overhang the pavement so you have to duck as you walk/run past, and the litter is at its worst as there are no houses providing natural surveillance.
 - Don't see tidiness as cutting grass every three weeks. One way councils can help the environment is by not mowing grass to allow insect species to thrive, so that birds and small mammals have plenty of food etc. Organisations such as the RSPB and experts like Chris Packham are encouraging us to not mow our lawns and councils should be doing likewise.
 - Keep Baslow Beautiful preferred name but not many commented on this
 - There was a discussion about these points, and it was suggested that a working party meeting is held to look at a systematic approach to splitting the village up and identifying what needs doing in each area. Working Party
11. Finance and Administration including Working Party Update:
- Bank transfer complaint been upheld, and account credited with £100. RBS still hasn't closed the deposit account. Clerk
 - Audit – Submitted by the deadline. The policies need to be on the website along with a website accessibility statement. The Clerk has received a question regarding the reserves which she will respond to. Clerk
 - Accounts to 7th September 2020 were approved following a discussion about the Woodland and moving all project expenditure to the correct column
 - S137 Requests:
 - Paint for the phone box and post box – A figure has yet to be requested so deferred Clerk
 - Clerk pay award – Spinal point 16 - £12.48 per hour as noted Clerk
 - New expenditure approved:
 - Cheque 00038 – Clerk Pay and Expenses for September - £400.40
 - Cheque 00039 – Clerk back pay April to August - £85.50
 - Cheque 00040 - Website - £200
 - Cheque 00041 – Ground maintenance - £350
 - Cheque 00041 – Posters for Woodland - £56
 - Expenditure noted:
 - Cheque 00033 - Clerk Pay and Expenses for August - £383.30
 - Cheque 00034 – Ground maintenance – £350
 - Cheque 00035 – Ground maintenance - £515
 - Cheque 00036 – Bubnell Lane bench and Woodland fencing - £2,034.40
 - Cheque 00037 – Woodland maintenance and Village Green mowing - £1,095
 - New income noted:
 - Interest from RBS – 71p and 32p to 28th August
 - Complaint - £100
 - Burial ground - £835
 - Grant from the Orchard Group – £407.50
 - Grant from the Festivals Committee - £3,528.61

12. Correspondence

Chairman's Signature Date

- Revised parish statements – Village aspirations (pleasant place and support businesses), age charts and labelling, graphs and labelling them so know where they are e.g. Over Lane, Bubnell Lane, etc.
 - Chatsworth Ash Tree Felling – Consulted via email and there were no comments
 - Business and Planning Act 2020 - Pavement Licences now streamlined
 - A619 Bakewell to Nottinghamshire County Boundary and Adjacent Roads 30mph, 40mph and 50mph Speed Limit Order 2020 - This technical adjustment will assist Derbyshire Police with their enforcement duties
 - Derbyshire Dales District Council - Review of Electoral Ward Boundaries
 - DDDC Weed spraying – This was discussed earlier in the meeting as part of the wildflower discussion.
 - Baslow Bolt 2020 – Saturday 28th November
 - Parishes' Day - Save the Date: 3 October 2020
 - Formal Consultation - Residential Annexes SPD – Circulated by email and no comments
13. Dates of meetings in 2021 were approved as:
- | | | |
|---------------------------------|------------------------------|-----------------------------------|
| • 19 th January 2021 | • 18 th May 2021 | • 21 st September 2021 |
| • 16 th March 2021 | • 20 th July 2021 | • 16 th November 2021 |
14. Feedback from Meetings and Training - None
15. For information:
- Covid 19 information circulated
 - Road closure notices circulated
 - Watchman's Hut repair notice circulated
 - Green Garden Bin changes circulated
16. DALC Circulars (all circulated by email):
- June 2020 Newsletter
 - May 2020 Newsletter
 - April 2020 Newsletter
 - March 2020 Newsletter
17. Reading (circulated by email):
- Clerks and Councils Direct (paper)
 - Friends of the Peak District magazine (paper)
 - Peak District National Park Management Plan - Annual Monitoring Report 2019-20
 - Minutes of PPPF Management Committee meeting
 - NPMP Advisory Group Minutes 23-01-20 and Proposed New Delivery Plan Targets
 - Peak District News, Views and Bulletins
 - Friends of the Peak District News
 - Media Releases from Derbyshire Dales District Council
 - Parishes Planning Bulletin
 - Rural Matters Newsletter
 - Rural Services Network Bulletins and Press Releases
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Police Alerts and newsletters
 - Neighbourhood Watch alerts

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- 17th November 2020

Appendix A



APPENDIX B – BURIAL GROUND FEES

1. Entitlement to exclusive right of burial applies where the person requiring exclusive right of burial, or the deceased, is or was:
 - a. a current inhabitant of Baslow and Bubnell
 - b. a former inhabitant or parishioner of Baslow and Bubnell for a period of at least 5 years within a reasonable time of death (for example no more than 5 years) except for someone going into residential care.
2. In the case of a still-born child, one of the parents must satisfy the above criteria.

Individuals who do not satisfy the criteria laid down in paragraph 1 will not normally be entitled to apply for exclusive right of burial.

3. The fees indicated do not include the digging of the grave.
4. **Exclusive Right of Burial in Earthen Graves** - Fees for Exclusive Right of Burial for a period not exceeding one hundred years are as follows:
 - i. in an earthen grave 9 x 4 feet: £400.00
 - ii. of cremated remains in an earthen grave 18 x 18 inches in the Garden of Rest £100.00

These fees include the deed of the Grant of Exclusive Right of Burial and all the expenses thereof.

5. **Interment** - Fees for interment are as follows:
 - I. of the body of a still born child or a child whose age at the time of death did not exceed one year: NO CHARGE
 - II. of the body of a child whose age at the time of death exceeded one year, but did not exceed 16 years: £150.00
 - III. of the body of a person whose age at the time of death exceeded 16 years: £200.00
 - IV. of cremated remains in the Garden of Rest, or in an existing grave £100.00
6. **Monuments, Gravestones, Tablets and Monumental Inscriptions** - For the right to erect or place on a grave for which exclusive right of burial has been granted, the following fees apply:
 - I. for a headstone not exceeding 2 feet 6 inches in height above the ground, in a stone and with an inscription, both approved by the Burial Authority £110.00
 - II. in the case of cremated remains in the Garden of Rest, for a stone with inscription approved by the Burial Authority: £45.00
 - III. for each additional inscription: £35.00
 - IV. for a vase not exceeding 12 inches in height: £45.00
7. **Searches of Register Books** - The register of burials shall at all reasonable times be available for consultation by any person free of charge. Where a search is conducted by a representative of the Burial Authority, the following charges apply:
 - I. for first half hour: £30.00
 - II. for every additional half hour: £5.00

Review of Fees

8. Fees may be revised periodically by the Burial Authority.

Appendix C - Minutes of Keep Baslow Beautiful working party on Tuesday 3rd November 2020 via Zoom

Present: David Dawson

Jane Buckham

(Post meeting discussion Sarah Porter- Clerk)

Apologies: Tim Tucker

1. Name confirmed as “Keep Baslow Beautiful” in line with Parish profile and feedback from parishioners
2. Remit agreed. To go to full Parish Council in November
3. Monitoring (Feedback from SP post meeting)
 - i)
 - a) DDDC and DCC – still awaiting date of Dec street clean. Tree pruning on Village green is booked, but no date as yet.
 - b) BBPC contractors work up to date including extra work on village green
 - c) Volunteers- 4 volunteers to date
 - ii) Need to keep feedback on DDDC work coming in (SP to action)
4. Tidying & cleaning
 - i) WI litter pick completed, Co-op didn't take place.
 - ii) Leaf clearing scheduled for Dec, need to address remedial work after this and set up working groups in the spring
 - iii) SP sent letter to Parish magazine about hedge overhang. Limited enforcement coming from DDDC
 - iv) Public footpaths. Not all PC responsibility. William maintains those that are. Need to identify which are DDDC (SP)
 - v) Zone leaders. SP sent out initial request to zone leaders from delivery service. Not passed on to all groups. To retry.
5. Specific areas of concern
 - i) Village green- No DCC preservation orders on trees. DD to check with Peak Park and DDDC if they have any. Pruning booked.
 - ii) Walled corner of VG- DD to ask Garden club if they would take on the clearing and maintenance of this. Not part of DDDC contract.
 - iii) Prince of Wales triangle- DD to clear around tree and free paving circle
 - iv) Old Ford- To go to PC for discussion on area improvement.
 - v) Churchyard- JB to approach church regarding the bank towards the river and general churchyard maintenance. Church not happy with DDDC mowing and have been supplementing. (post meeting note- to go on PCC agenda for November meeting) A

plaque has been removed from one of the removed entrance seats, so should go on a bench in the churchyard if possible.

- vi) Over Rd Junction- If this is to be left as a meadow area then it needs proper planting by DDDC. SP to liaise with Susan Hobson. If this is not done supplementary planting may need to be done. Possibly in conjunction with the school gardening club

6. Areas maintained by village groups

- i) Village hall garden- maintained by village hall committee (volunteers and contractors)
- ii) Orchard and Orchard verge- maintained by Orchard group and PC contractor for mowing
- iii) Roundabouts- Chatsworth and DDDC mowing for Golden Gates roundabout
Garden club volunteers and DDDC mowing for Bakewell roundabout
- iv) Sportsfield and playground- Contracted to David Robbins by Sportsfield CIO and PC

7. Communication & publicity

Circulate the remit paper and re-request help with monitoring, including images once endorsed by PC (SP)

Message all media once date of street cleaning is known (SP) to gain pre and post images (SP)

Contact commercial outlets in early 2021 to request they improve their frontage, and possibly have new free photos taken for Parish website. (SP)

In early Feb (for March Parish magazine) agree dates for a street clean by volunteers in March or April. Grabbers and bags available from DDDC at a weeks notice. Waste collected from car park afterwards. (All)

In 2022 have a competition for best kept street in the village. Possible sunflower seeds for school children to grow in their front gardens, as a competition. (all)

8. DONM- first week in February via Zoom.

Appendix C - “KEEP BASLOW BEAUTIFUL” WORKING PARTY

1. Defining our remit:
 - a) To monitor work done by DDDC and DCC regarding drain maintenance, street cleaning, mowing
 - b) To smarten up, or maintain good standards of maintenance in communal areas in the village including pavements and gutters, village green, roundabouts, car park, burial ground, orchard, verges, old forge, public footpaths, village hall garden
 - c) To augment the above as required by contractors to BBPC and local volunteers.
2. How we do it:
 - a) Monitoring- report to Clerk all work done and work needing to be done, by parishioners, with images
 - b) Continue with current PC maintenance contracts on old ford, orchard and footpaths. Add contractual work on an ad hoc basis to supplement DDDC and DCC work.
 - c) Mobilise volunteers in each zone in the village using What's app, publicity via parish news, website, emails. Leaflet drop possibly prior to specific target event (Clerk to centrally co-ordinate lists of volunteers)
Get together a core village team to meet bi-monthly to tackle a particular zone or problem area in conjunction with zone co-ordinators to get volunteers for each area workforce.
 - d) Liaise with groups who already maintain specific areas such as village hall garden, orchard, Bakewell roundabout and sports field to ask them to publicise when and what they do
 - e) Publicise regularly to maintain momentum with before and after pictures of areas that have been smartened up by volunteers
3. Current active groups
 - a) Village hall garden- maintained by village hall committee (volunteers and contractors)
 - b) Orchard and Orchard verge- maintained by Orchard group and PC contractor for mowing
 - c) Roundabouts- Chatsworth and DDDC mowing for Golden Gates roundabout
Garden club volunteers and DDDC mowing for Bakewell roundabout
 - d) Sports field and playground- Contracted to David Robbins by Sports field CIO and PC
4. Identify and rectify target areas for more intensive regeneration
 - a) Village green trees
 - b) Walled garden on village Green
 - c) Prince of Wales triangle
 - d) Old Ford
 - e) Churchyard
 - f) Over Rd Junction

This list may be amended over time

Jane Buckham
6th November 2020

BASLOW AND BUBNELL PARISH COUNCIL

Summary Receipts & Payments Account As At 31 October 2020

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	14,719.00	14,719.00	
Burial Ground Fees	1,440.00	0.00	
Grants & Donations Received	4,036.11	1,384.00	
Other Income	4,839.01	1,160.00	
Total Receipts	25,034.12	17,263.00	
PAYMENTS:			
<i>Ordinary Expenditure</i>			
Salary & Expenses	2,802.80	6,220.00	3,417.20
Admin Expenses	1,407.03	2,475.00	1,067.97
Woodland Recreation Area	2,136.00	2,800.00	664.00
Ground Maintenance	2,982.50	3,130.00	147.50
Other Maintenance	120.00	1,200.00	1,080.00
Grants & Donations Awarded	0.00	1,500.00	1,500.00
Other Expenses	103.50	614.00	510.50
	9,551.83	17,939.00	8,387.17
<i>Extraordinary Expenditure:</i>			
Woodland Area	7,856.63	25,000.00	17,143.37
Emergency Planning	0.00	0.00	0.00
Book Exchange	0.00	0.00	0.00
Village Sign	3,528.61	0.00	-3,528.61
Other Expenditure 1	0.00	0.00	0.00
Other Expenditure 2	0.00	0.00	0.00
Other Expenditure 3	0.00	0.00	0.00
	11,385.24	25,000.00	13,614.76
Total Net Payments	20,937.07	42,939.00	22,001.93
VAT Paid - To Reclaim	1,121.12	0.00	
Total Gross Payments	22,058.19	42,939.00	
Surplus / Defecit	2,975.93	-25,676.00	
Cash At Bank			
Opening Bank Balances at 1st April 2020	42,862.26		
Add Receipts	25,034.12		
Less Payments	-22,058.19		
Closing Bank Balances	45,838.19		

BASLOW AND BUBNELL PARISH COUNCIL**Detailed Receipts & Payments Account As At 31 October 2020**

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	<u>14,719.00</u>	<u>14,719.00</u>	
	<u>14,719.00</u>	<u>14,719.00</u>	
Burial Ground Fees	<u>1,440.00</u>	<u>0.00</u>	
	<u>1,440.00</u>	<u>0.00</u>	
Grants & Donations Received			
Council Tax Grant	0.00	0.00	
DDDC Reimbursements	0.00	999.00	
DCC Footpath Grant	0.00	385.00	
Donations & Grants	<u>4,036.11</u>	<u>0.00</u>	
	<u>4,036.11</u>	<u>1,384.00</u>	
Other Income			
Interest Received	14.73	0.00	
Website Fees	0.00	160.00	
VAT Reclaimed	4,824.28	1,000.00	
Other Income	<u>0.00</u>	<u>0.00</u>	
	<u>4,839.01</u>	<u>1,160.00</u>	
Total Receipts	<u>25,034.12</u>	<u>17,263.00</u>	
PAYMENTS:			
<i>Ordinary Expenditure</i>			
Salary & Expenses			
Clerk's Salary	2,620.80	5,808.00	3,187.20
Clerk's Expenses	140.00	340.00	200.00
PC Mobile Phone	<u>42.00</u>	<u>72.00</u>	<u>30.00</u>
	<u>2,802.80</u>	<u>6,220.00</u>	<u>3,417.20</u>

Admin Expenses

Website	737.36	1,000.00	262.64
Insurance	500.87	500.00	-0.87
Room Hire	0.00	350.00	350.00
Audit fees	50.00	100.00	50.00
Training	0.00	200.00	200.00
Subscriptions & Registrations	35.00	125.00	90.00
Stationery, Printing & Adverts	83.80	125.00	41.20
Councillors Expenses	0.00	75.00	75.00
Other Admin 1	0.00	0.00	0.00
Other Admin 2	0.00	0.00	0.00
	1,407.03	2,475.00	1,067.97

Woodland Recreation Area

Ground maintenance	2,000.00	2,150.00	150.00
Equipment Maintenance	0.00	500.00	500.00
Safety Inspection	86.00	100.00	14.00
Rent	50.00	50.00	0.00
Other Woodland 1	0.00	0.00	0.00
	2,136.00	2,800.00	664.00

Ground Maintenance

Burial Ground Grass Cutting	980.00	1,200.00	220.00
Burial Ground Rates & Water	0.00	150.00	150.00
Burial Ground Refuse Removal	0.00	0.00	0.00
Burial Ground Maintenance	0.00	100.00	100.00
	980.00	1,450.00	470.00

Orchard Grass Cutting	1,170.00	1,200.00	30.00
Orchard Maintenance	467.50	0.00	-467.50
	1,637.50	1,200.00	-437.50

Old Ford Grass Cutting	150.00	150.00	0.00
Old Ford Maintenance	0.00	0.00	0.00
	150.00	150.00	0.00

Paths & Roundabout	215.00	330.00	115.00
Keep Baslow Beautiful	0.00	0.00	0.00
Other Ground Maintenance 1	0.00	0.00	0.00
	215.00	330.00	115.00

Total Ground Maintenance	2,982.50	3,130.00	147.50
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Other Maintenance

Bench - Maintenance & Replacement	120.00	1,000.00	880.00
Village Clock Maintenance	0.00	200.00	200.00
Other Maintenance 1	0.00	0.00	0.00
	120.00	1,200.00	1,080.00

Grants & Donations Awarded

Grants	0.00	1,500.00	1,500.00
Church Christmas Lights	0.00	0.00	0.00
Village Hall	0.00	0.00	0.00
Winter Festival	0.00	0.00	0.00
Village Party	0.00	0.00	0.00
	0.00	1,500.00	1,500.00

Other Expenses

Grit	0.00	375.00	375.00
Defibrillators	103.50	0.00	-103.50
Election Costs	0.00	239.00	239.00
Dog Bins	0.00	0.00	0.00
Other Expenses 1	0.00	0.00	0.00
Other Expenses 2	0.00	0.00	0.00
	103.50	614.00	510.50

Total Ordinary Expenditure

9,551.83	17,939.00	8,387.17
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Extraordinary Expenditure:

Woodland Area	7,856.63	25,000.00	17,143.37
Emergency Planning	0.00	0.00	0.00
Book Exchange	0.00	0.00	0.00
Village Sign	3,528.61	0.00	-3,528.61
Other Expenditure 1	0.00	0.00	0.00
Other Expenditure 2	0.00	0.00	0.00
Other Expenditure 3	0.00	0.00	0.00
Total Extraordinary Expenditure	11,385.24	25,000.00	13,614.76

Total Net Payments	20,937.07	42,939.00	22,001.93
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VAT Receivable

VAT Paid - To Reclaim	1,121.12	0.00
	1,121.12	0.00

Total Gross Payments	22,058.19	42,939.00
-----------------------------	------------------	------------------

Surplus / Defecit	2,975.93	-25,676.00
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Cash At Bank

Opening Bank Balances at 1st April 2020	42,862.26
Add Receipts	25,034.12
Less Payments	-22,058.19
Closing Bank Balances	45,838.19

BASLOW AND BUBNELL PARISH COUNCIL**Bank Reconciliation At 09/11/2020**

	Yorkshire Bank Current Account £	RBS Reserve Account £	Total £
Cash Book:			
Balances At 1 April 2020	1,630.88	41,231.38	42,862.26
plus : receipts	25,019.39	14.73	25,034.12
less : payments	-22,058.19	0.00	-22,058.19
Balance Per Cash Book	4,592.08	41,246.11	45,838.19
Add: Uncleared Payments	1,622.23		1,622.23
Less: Uncleared Receipts	0.00		0.00
Cleared Balance at Bank	6,214.31	41,246.11	47,460.42

Bank Statements:

Bank:	Date:		
Yorkshire Bank Current Account	29/10/2020	6,213.81	6,213.81
RBS Reserve Account	08/10/2020	41,246.11	41,246.11
Cleared Balance at Bank		6,213.81	47,459.92
<i>Differences</i>		<i>0.50</i>	<i>0.50</i>

Signed by Responsible Finance Officer _____

Signed by Chairman _____

Bank Accounts

Current Account
Deposit Account
Other Account 1

BASLOW AND BUBNELL PARISH COUNCIL

Manually Input Figures in Yellow Highlighted Boxes

Budget Year on Year

Green Highlighted Boxes Automatically Update

441.57
15,160.57
281.00
1.909097085

RECEIPTS:

RECEIPTS:

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual Oct-20	Estimate for year	Budget
1 Precept	14,574.00	14,574.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00
2 Burial Ground Fees	1,682.17	0.00	2,355.00	0.00	5,475.00	0.00	1,605.00	0.00	1,440.00	2,000.00	0.00
3 Council Tax Grant	129.00	129.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
4 DDC Reimbursements	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	0.00	999.00	999.00
5 DCC Footpath Grant	497.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	0.00	385.00	385.00
6 Donations & Grants	5,015.59	0.00	934.00	0.00	0.00	0.00	1,307.00	507.00	4,036.11	4,036.11	0.00
7 Interest Received	14.97	15.00	30,401.55	15.00	88.29	15.00	1,699.44	15.00	14.73	25.00	0.00
8 Website Fees	160.00	0.00	160.00	160.00	180.00	160.00	160.00	160.00	0.00	0.00	160.00
9 VAT Reclaimed	591.71	0.00	875.04	0.00	2,133.27	0.00	227.76	300.00	4,824.28	4,824.28	1,000.00
10 Other Income											
Total Receipts	23,663.44	16,102.00	50,828.59	16,378.00	23,979.56	16,378.00	21,102.20	17,085.00	25,034.12	26,988.39	17,263.00

2021/2022
Budget
15,000.00
0.00
0.00
999.00
385.00
0.00
0.00
25.00
0.00
0.00
16,409.00

Note

Average Burial Ground

Last 5 years Last 2 Years
£2,511.43 1,802.50

Will get something
What is is - Remove?
Do we still get this
Do we still get this
Assume nothing next year due to covid?
Exclude from budget process?

PAYMENTS:

Ordinary Expenditure

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual 44,105.00	Estimate for year	Budget
1 Salary & Expenses											
2 Clerk's Salary	5,077.50	5,808.00	5,210.16	5,808.00	5,690.25	5,808.00	5,843.21	5,808.00	2,620.80	4,500.00	5,808.00
3 Clerk's Expenses	238.92	340.00	247.94	340.00	277.00	340.00	274.70	250.00	140.00	340.00	340.00
4 PC Mobile Phone	72.00	36.00	72.00	36.00	72.00	36.00	78.00	72.00	42.00	72.00	72.00
5	5,388.42	6,184.00	5,530.10	6,184.00	6,039.25	6,184.00	6,195.91	6,130.00	2,802.80	4,912.00	6,220.00
6											
7 Admin Expenses											
8 Website	423.98	500.00	554.98	500.00	829.98	500.00	712.97	1,000.00	737.36	1,000.00	1,000.00
9 Insurance	412.30	1,000.00	425.62	500.00	429.65	500.00	494.75	500.00	500.87	500.87	500.00
10 Room Hire	292.00	350.00	276.00	350.00	108.00	350.00	264.00	200.00	0.00	0.00	350.00
11 Audit fees	276.80	200.00	176.80	300.00	76.20	300.00	276.80	276.80	50.00	250.00	100.00
12 Training	60.00	250.00	120.00	250.00	45.00	250.00	0.00	90.00	0.00	0.00	200.00
13 Subscriptions & Registrations	386.85	125.00	392.79	125.00	438.85	125.00	138.00	64.00	35.00	79.00	125.00
14 Stationery, Printing & Adverts	113.96	650.00	119.41	100.00	57.54	100.00	109.31	125.00	83.80	125.00	125.00
15 Councillors Expenses	29.45	100.00	0.00	100.00	56.85	100.00	17.95	100.00	0.00	0.00	75.00
16 Other Admin 1											
17 Other Admin 2											
18	1,995.34	3,175.00	2,065.60	2,225.00	2,042.07	2,225.00	2,013.78	2,355.80	1,407.03	1,954.87	2,475.00
19											
20 Woodland Recreation Area											
21 Ground maintenance	326.62	2,000.00	574.50	849.50	325.00	849.50	320.00	320.00	2,000.00	2,000.00	2,000.00
22 Equipment Maintenance	0.00	500.00	0.00	500.00	0.00	500.00	1,000.00	350.00	0.00	0.00	0.00
23 Safety Inspection	66.50	140.00	108.50	150.00	89.93	150.00	0.00	0.00	86.00	86.00	100.00
24 Rent			0.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00	50.00
25 Other Woodland 1			0.00	175.00	115.00	175.00	0.00	115.00	0.00	0.00	150.00
26	393.12	2,640.00	683.00	1,674.50	579.93	1,674.50	1,370.00	835.00	2,136.00	2,136.00	2,300.00
27											
28 Ground Maintenance											
29 Burial Ground Grass Cutting	900.00	660.00	975.00	1,125.00	1,270.00	1,125.00	1,050.00	1,125.00	980.00	1,200.00	1,200.00
30 Burial Ground Rates & Water	27.43	150.00	28.84	150.00	32.38	150.00	47.90	150.00	0.00	150.00	150.00
31 Burial Ground Refuse Removal	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00
32 Burial Ground Maintenance	150.00	300.00	170.00	300.00	50.00	300.00	50.00	50.00	0.00	100.00	100.00

2021/2022
Budget
4,700.00
340.00
72.00
5,112.00
800.00
525.00
300.00
250.00
100.00
79.00
125.00
0.00
2,179.00
2,000.00
0.00
100.00
50.00
0.00
1,050.00
50.00
0.00
100.00

Note

est for increase
£100 estimate and £240 home office
12*6
Reduce to historic figures
est for increase?
Assume back to physical meetings next year
What is the £250 made up of
Restart training next year?
ICO GDPR and PPPF
Same again?
Same again?
Quote from Dave Robins
Weed Spraying - in budget but not spent since 2018 - Is this done by Dave Robbins? Remove?

From Williams Brindleys Quote
Same again
Same again

33	1,077.43	1,210.00	1,173.84	1,675.00	1,352.38	1,675.00	1,147.90	1,325.00	980.00	1,500.00	1,450.00	1,200.00
34												
35 Orchard Grass Cutting	906.62	1,000.00	1,239.52	1,325.00	1,251.92	1,325.00	1,125.00	1,200.00	1,170.00	1,200.00	1,200.00	1,280.00
36 Orchard Maintenance	160.00	0.00	0.00	0.00	0.00	0.00	497.50	500.00	467.50	467.50	0.00	0.00
37	1,066.62	1,000.00	1,239.52	1,325.00	1,251.92	1,325.00	1,622.50	1,700.00	1,637.50	1,667.50	1,200.00	1,280.00
38												
39 Old Ford Grass Cutting	160.00	180.00	140.00	140.00	150.00	140.00	150.00	140.00	150.00	150.00	150.00	140.00
40 Old Ford Maintenance									0.00	0.00		
41	160.00	180.00	140.00	140.00	150.00	140.00	150.00	140.00	150.00	150.00	150.00	140.00
42												
43 Paths & Roundabout	380.00	0.00	720.50	320.00	330.00	320.00	426.00	426.00	215.00	330.00	330.00	340.00
44 Keep Baslow Beautiful									0.00	0.00		
45 Other Ground Maintenance 1									0.00	0.00		
46	380.00	0.00	720.50	320.00	330.00	320.00	426.00	426.00	215.00	330.00	330.00	340.00
47												
48 Total Ground Maintenance	2,684.05	2,390.00	3,273.86	3,460.00	3,084.30	3,460.00	3,346.40	3,591.00	2,982.50	3,647.50	3,130.00	2,960.00
49												
50 Other Maintenance												
Bench - Maintenance & Replacement	1,232.50	400.00	2,311.50	1,000.00	910.53	1,000.00	230.00	0.00	120.00	200.00	1,000.00	1,000.00
51												
52 Village Clock Maintenance	392.00	200.00	205.00	200.00	211.00	200.00	217.00	280.00	0.00	200.00	200.00	250.00
53 Other Maintenance 1									0.00	0.00		
54	1,624.50	600.00	2,516.50	1,200.00	1,121.53	1,200.00	447.00	280.00	120.00	400.00	1,200.00	1,250.00
55												
56 Grants & Donations Awarded												
57 Grants	500.00	1,500.00	250.00	1,500.00	657.71	1,500.00	652.90	1,000.00	0.00	0.00	1,500.00	1,000.00
58 Church Christmas Lights									0.00	200.00		
59 Village Hall									0.00	200.00		
60 Winter Festival									0.00	200.00		
61 Village Party									0.00	0.00		
62	500.00	1,500.00	250.00	1,500.00	657.71	1,500.00	652.90	1,000.00	0.00	600.00	1,500.00	1,000.00
63												
64 Other Expenses												
65 Grit	0.00	375.00	0.00	375.00	0.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00
66 Defibrillators	75.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	103.50	103.50	0.00	0.00
67 Election Costs	0.00	0.00	0.00	0.00	0.00	0.00	243.09	243.00	0.00	0.00	0.00	0.00
68 Dog Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Other Expenses 1									0.00	0.00		
70 Other Expenses 2									0.00	0.00		
72	75.00	375.00	0.00	375.00	0.00	375.00	293.09	293.00	103.50	103.50	375.00	0.00
73												
Total Ordinary Expenditure	12,660.43	16,864.00	14,319.06	16,618.50	13,524.79	16,618.50	14,319.08	14,484.80	9,551.83	13,753.87	17,200.00	14,651.00
74 Extraordinary Expenditure:												
75 Woodland Area	3,187.33	40,000.00	1,194.67	40,000.00	15,502.75	40,000.00	22,964.45	25,000.00	7,856.63	18,000.00	0.00	10,000.00
76 Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
77 Book Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
78 Village Sign									3,528.61	3,528.60		
79 Other Expenditure 1					66.00				0.00	0.00		
80 Other Expenditure 2									0.00	0.00		
81 Other Expenditure 3									0.00	0.00		
82 Total Extraordinary Expenditure	3,187.33	40,000.00	1,194.67	40,000.00	15,568.75	40,000.00	22,964.45	25,000.00	11,385.24	24,528.60	0.00	13,000.00
83												
84 Total Net Payments	15,847.76	56,864.00	15,513.73	56,618.50	29,093.54	56,618.50	37,283.53	39,484.80	20,937.07	38,282.47	17,200.00	27,651.00
85												
86 VAT Receivable												
87 VAT Paid - To Reclaim	875.04	0.00	696.40	0.00	1,884.63	0.00	4,824.28	4,900.00	1,121.12	1,900.00	0.00	1,000.00
Total Gross Payments	16,722.80	56,864.00	16,210.13	56,618.50	30,978.17	56,618.50	42,107.81	44,384.80	22,058.19	40,182.47	17,200.00	28,651.00
Surplus / Defecit	6,940.64	(40,762.00)	34,618.46	(40,240.50)	(6,998.61)	(40,240.50)	(21,005.61)	(27,299.80)	2,975.93	-13,194.08	63.00	(12,242.00)

From Williams Brindleys Quote

From Williams Brindleys Quote

From Williams Brindleys Quote

Should we be createding restricted fund
accounts for this?

Same again

nothing if we get enough free grit
assume nothing next year
assume nothing next year
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£10,000 for new swings?

ignore from budget?