



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 01629 732365

Email: clerk.baslow.bubnell@googlemail.com

Web: www.baslowvillage.com

12th January 2021

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **19th January 2021 at 7.30pm via Zoom (Meeting ID: 885 4833 1772 Passcode: 930294)**. **PLEASE CONTACT THE CLERK FOR THE ZOOM LINK OR THE CALENDAR ON THE BASLOW VILLAGE WEBSITE**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

AGENDA

- | | <i>Report / Action Required</i> |
|--|---|
| 1. Apologies for absence | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 17 th November 2020 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -
Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded | |
| 6. Matters Arising (actions from previous meetings to note – non-decision making):
<ul style="list-style-type: none"> • Covid 19 update • Planning • Suggestions from residents • Playground and Burial Ground • Working Parties <ul style="list-style-type: none"> ➢ Councillor bios for the website are outstanding from some Councillors • Vacancies – No candidates currently • Correspondence – Actioned as agreed. Parish Statement is on the PDNPA website | To note
Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To complete
To note
To note |
| 7. Planning Applications
New –
<ul style="list-style-type: none"> • NP/DDD/1220/1203 - Church Cottage, Church Street, Baslow - Change of use from open market dwelling with ancillary retail space (mixed use) to open market dwelling, including minor elevational alteration Existing:
<ul style="list-style-type: none"> • NP/DDD/1020/0998 - Proposed replacement building to form garage/store and ancillary accommodation. - Over End Cottage School Lane Baslow - pending • NP/DDD/0920/0898 - Single storey side extension - Bramley Court, Calver Road, Baslow | To discuss

To note |

- Granted conditionally
 - NP/DDD/0920/0825 - Extension to the rear create wheelchair accessible spaces with a garden room, bedroom and associated shower room. An external ramp between the house and the drive - The Dolphins, 10 Over Road, Baslow – Granted conditionally
 - NP/DDD/0820/0710 - Single storey side extension to each side of detached dwelling - 5 The Knoll, Over Road, Baslow – Granted conditionally
 - NP/DDD/0320/0224 – Vehicle pull-in and pedestrian path – 3 Wheatlands Lane, Baslow - Pending
 - NP/DDD/0620/0495 - Reconfiguration of roof to the east elevation. Dormer window replaced with doors to access existing low-level flat roof. Glass balustrade surround to this area – Low Wood House, Hydo Close, Baslow – Granted conditionally
 - NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a spur off the existing A619/A621 roundabout east of Baslow – Granted conditionally
- Enforcement:
- Cavendish Hotel signs – Chatsworth has informed the Clerk that an application has been submitted to Peak Park in 2020
8. Suggestions or issues from residents:
- Community Speedwatch – 9 volunteers have come forward to be trained. Clerk is awaiting training information from the Police To note
 - Bubnell Car Parking and pedestrianising the bridge proposal – Clerk has received 4 emails asking for this to not be progressed. DCC has informally said they would consider a formal request from the Parish Council if it is supported by the residents. Clerk has received a complaint about parking on Bubnell Lane and needing double yellow lines from the bridge to the farm and a space for the bungalows to park. To discuss
 - Pandemic heroes star for village Christmas tree – Very positive response from the parish To note
 - Village Celebration - combined get together with the sports field in June? To discuss
 - Mick, the postman, turning 80 and Baslow Community Award (article in Parish Magazine) To discuss
 - War Memorial cleaning To discuss
 - Map on the Village Green To discuss
9. Inspections
- Issues from latest inspections?
 - Burial Ground Cllr Tucker Update
 - Woodland
 - Bike track – Has been completed
 - Grit has been distributed to those who have requested it. The rest is stored by the storage unit at the Sports Field To note
 - Book swap area – awaiting a more settled time to be able to have a meeting with the Village Hall To note
10. Working Party and General Updates:
- Crime data update for Tideswell, Litton, Baslow and Beeley To note
(<https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
 - 19 crimes in October 2020. 5 in Baslow – 1 burglary, 1 criminal damage, 2 antisocial behaviour and 1 other crime
 - 29 crimes in November 2020. 5 in Baslow – 2 antisocial behaviour, 1 public order and 2 violence and sexual offences
 - Neighbourhood watch – CCTV and ANPR camera project - proposing to supplement those residents who are fitting new CCTV or have an existing system. NW would provide funding for an ANPR camera on the roadside. All registered with the OIC. This would be sustainable and allow access via their routers. NW has a volunteer already and intend to supplement his CCTV system from the £800 from Councillor Atkin. To discuss
 - Green Issues working party: To discuss
 - Old Ford
 - Area around the new junction reported to DCC
 - Bar Road
 - Treatment of pavement moss, etc – DDDC has advised on the product to use and happy for volunteers to complete
 - Vertas contract for ground maintenance for DCC – Clerk has contacted DCC and Vertas for what this means for the village.
 - Clerk has reported the build-up of leaf on certain footpaths that has caused a reduction in the size of path
11. Finance and Administration including Working Party Update:
- Online banking now set up To note
 - Accounts to 31st December 2020 including budget setting and ground maintenance renewal – Appendix A To approve
 - S137 Requests – None To note

- | | |
|--|---|
| <ul style="list-style-type: none"> • New expenditure to approve: <ul style="list-style-type: none"> ➢ Cheque 00060 – Clerk Pay and Expenses for January - £400.40 • Expenditure to note: <ul style="list-style-type: none"> ➢ Cheque 00059 –Bike track - £2000 • New income to note: <ul style="list-style-type: none"> ➢ Burial ground - £345 ➢ Reimbursable expenditure - £999 | <p>To approve</p> <p>To note</p> <p>To note</p> |
|--|---|
12. Correspondence
- | | |
|---|--|
| <ul style="list-style-type: none"> • Peak District National Park Authority restructure • Complaint regarding the footpath from Bubnell Lane to Calver being muddy – Clerk has reported to Chatsworth and this will be improved by the drainage works being carried out by DCC on Bubnell Lane • Complaint regarding groups of walkers in the village – Clerk has asked all complaints like this be reported to 101 to increase patrols in the area. • Praise for the vaccination programme received and passed on to the NHS • CCTV project by Peak Neighbourhood Watch • Complaints regarding the recent roadworks in Baslow | <p>To note</p> <p>To note</p> <p>To note</p> <p>To note</p> <p>To note</p> <p>To discuss</p> |
|---|--|
13. Feedback from Meetings and Training - None
14. For information:
- | | |
|---|----------------|
| <ul style="list-style-type: none"> • Covid 19 information circulated • Road closure notices circulated • Man sleeping 'rough' in Baslow - do not approach him as he wishes to be away from society. If people want to make any donations, then this can be via our local police team. • Fallen branch reported • Complaints about parking on the pavement advised to report to 101 • Clerk has requested better communication with Church | <p>To note</p> |
|---|----------------|
15. Reading (circulated by email):
- | | |
|---|-----------------------|
| <ul style="list-style-type: none"> • Clerks and Councils Direct (paper) • CPRE News and Events • December's PPPF Management Committee meeting minutes • Derbyshire PCC Spotlight Winter 20-21 Newsletter • Peak District News, Views and Bulletins • Friends of the Peak District News • Media Releases from Derbyshire Dales District Council • Parishes Planning Bulletin • Rural Matters Newsletter • Rural Services Network Bulletins and Press Releases • Rural Opportunities Newsletter • Weekly Rural News Digest • Police Alerts and newsletters • Neighbourhood Watch alerts | <p>All to be read</p> |
|---|-----------------------|

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Hall except during the current pandemic when the meetings are via Zoom - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- | | | |
|-------------------------------|------------------------------|-----------------------------------|
| • 16 th March 2021 | • 18 th May 2021 | • 21 st September 2021 |
| | • 20 th July 2021 | • 16 th November 2021 |

BASLOW AND BUBNELL PARISH COUNCIL

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MINUTES

For the meeting held on 17th November 2020 via Zoom

Councillors present:	Christopher Brown Jane Buckham Richard Clark David Dalrymple-Smith	David Dawson Jonathan Holsgrove Tim Tucker	Apologies:	Cllr Gabriele Di-Vitantonio Cllr Cllr Kath Potter (Peak Park) Cllr Jason Atkin (DCC) PCSO Anthony Boswell
Others:	Cllr Susan Hobson (DDDC)	Sarah Porter		

*Report / Action
Required*

1. There were apologies for absence received from Cllr Gabriele Di-Vitantonio, Cllr Kath Potter, Cllr Jason Atkin and PCSO Anthony Boswell.
2. There were no declaration of Members Interests.
3. Public speaking
 - Cllr Hobson –
 - Shoppappy is being supported by the District and County Councils to support local businesses to be able to sell online now.
 - Wildflower project with the District Council is moving forward and thank you for the photos sent through
 - The Probation Service scheme through the District Council can't happen at the moment as can't meet in groups
 - Litter picking can't happen in groups, but individuals can pick.
 - Flooding issues have been reported to the County Council but will chase
 - The District Council green team would like to meet with Parish Council in the Spring
 - Boundary Review – Ongoing but the consultation has ended
 - Overhanging branches – please report online
 - Street cleaning has been happening last week and this. The road sweeping is due in December and Cllr Hobson has asked for some notice so the village can be informed.
 - Clerk on behalf of residents:
 - One of the postmen for Baslow turns 80 in December. The Parish Council has had a request to mark this. The Councillors are aware of residents doing their own thing; organising the collection of cards, etc. To progress an honour the Council needs to know how long he has been serving the village. Clerk will contact the Bakewell Delivery Office Clerk
 - War memorial – There has been a request to have it cleaned. Need to ascertain who owns the memorial to get the correct permissions. Clerk and Cllr Hobson will look into this. Clerk and Cllr Hobson
 - Road works on 13 bends – The Clerk has been forwarded some complaints made to the County Council which have not been responded too. Why is the work taking so long? Why has the junction been changed? Why not more joined up as seems to be different schemes working one after the other rather than all together? Clerk will contact Cllr Atkin. Clerk
4. The Minutes of the Meeting held on 15th September 2020 were approved.
5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.
6. Matters Arising (actions from previous meetings to note – non-decision making):
 - Covid 19 update – Clerk has been circulating information and Cllr Holsgrove has been monitoring the Woodland Park. The signage has been replaced.
 - Planning was discussed under Item 7
 - Suggestions from residents was discussed under Item 8
 - Playground and Burial Ground was discussed under Item 9
 - Working Parties was discussed under Item 10
 - Vacancies – No candidates currently
 - Correspondence – Actioned as agreed. Parish Statement is on the PDNPA website
7. Planning Applications
 - New –
 - NP/DDD/1020/0998 - Proposed replacement building to form garage/store and ancillary accommodation. - Over End Cottage School Lane Baslow – There were no comments Clerk
 - NP/DDD/0920/0898 - Single storey side extension - Bramley Court, Calver Road, Baslow – Consulted via email

Chairman's Signature Date.....

Existing:

- NP/DDD/0920/0825 - Extension to the rear create wheelchair accessible spaces with a garden room, bedroom and associated shower room. An external ramp between the house and the drive - The Dolphins, 10 Over Road, Baslow - Pending
- NP/DDD/0420/0367 - Conversion of existing barn to a 3 bedroom holiday accommodation barn/cottage - Over Lane House, Over Lane, Baslow - Withdrawn
- NP/DDD/0820/0710 - Single storey side extension to each side of detached dwelling - 5 The Knoll, Over Road, Baslow - Pending
- NP/DDD/0320/0224 - Vehicle pull-in and pedestrian path - 3 Wheatlands Lane, Baslow - Pending
- NP/DDD/0620/0574 - Proposed first floor extension over existing rear flat roof to create new internal stair well internal first floor alterations to create additional bedroom - Hanover Cottage, Eaton Hill, Baslow - Granted conditionally
- NP/DDD/0620/0495 - Reconfiguration of roof to the east elevation. Dormer window replaced with doors to access existing low-level flat roof. Glass balustrade surround to this area - Low Wood House, Hydo Close, Baslow - Pending
- NP/DDD/0320/0229 - Conversion of garage to 2 no. en-suite b & b bedrooms, along with an additional 8 no. parking spaces shown - Robin Hood Farm, Old Brampton Road, Baslow - Refused
- NP/DDD/1018/0911 - Chatsworth - Improvements and expansion of the existing car park associated with Chatsworth House, together with the creation of a new access road via a spur off the existing A619/A621 roundabout east of Baslow - Pending

Enforcement:

- Cavendish Hotel signs

8. Suggestions or issues from residents:

- Overhanging hedges reported to DCC who feel not bad enough yet to intervene. Clerk sent a message out via the Parish magazine, email and Facebook
- Bin issues reported to DDDC and passed on to Serco
- Painting Royal Mail and BT phone boxes - This has been deferred until the Bridge work is complete and the weather is better
- Community Speedwatch - Limited response of volunteers and comments from people who felt it was unnecessary. Cllr Tucker is prepared to be trained and the Clerk will contact complainants. Clerk
- Bubnell Car Parking - Cllr Tucker would like to defer the car parking to the next meeting and raise the issue of pedestrianising the Bubnell Bridge to allow more car parking and to make it safer. The Parish Council could pass this on to the County Council to look at and there was a discussion about needing to speak to the people who would be affected by this around the bridge and who use the bus. Cllr Tucker is concerned about the dressed stone that is under the bridge and the Clerk has reported this and chased it up via the County Council. It was agreed to speak to Derbyshire County Council about the ability to do this and informal discussions with people in the area. This will be on the agenda in January. All
- Concerns over the mini roundabout needing to be repainted - Clerk has reported to DCC previously and again today!
- View from Vaughan's bench and Wellington Memorial. The Memorial is in the Parish of Curbar. It was agreed to pass the letter received on to the landowner. Clerk
- Proposed Pandemic heroes star for village Christmas tree - This was discussed, and a list of organisations agreed. The cost will be in the region of £120 Clerk and Cllr Buckham

9. Inspections

- Issues from latest inspections?
 - Burial Ground
 - Seems to be in good condition with no moles. Cllr Tucker will continue
 - Review fees - It was agreed to keep the fees the same for this year and review in 2021
 - Request for a different memorial stone design - Modest variety and something in keeping with that and see final design before final consent. Clerk
 - Woodland
 - Bike track - Being built.
 - Rospa Report - Peak Playgrounds has returned and fixed the requirements for Rospa
 - It was agreed to pay the final instalment to Peak Playgrounds Clerk
 - Storage unit at the Sports Field has been installed and emergency shed equipment moved. Clerk
 - Grit storage will be by the new storage unit. Clerk has asked the village who would like to have some grit to support the scheme. Clerk
 - Book swap area - There will be a meeting with the Village Hall in the new year. There are a couple of options. Clerk

- Defib – The pads have been replaced

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
 - 29 crimes in August 2020. 2 in Baslow – 1 antisocial behaviour and 1 vehicle crime
 - 17 crimes in September 2020. 4 in Baslow – all vehicle crime
- Website – Councillors need to check their information on it and complete a bio for themselves. Need Cllr Di-Vitantonio register of interest. Opera PR has looked at the accessibility statement, made changes to the website and published the statement as required.
- Green Issues working party:
 - David Robins has been mowing the village green and reseeded areas have started to grow
 - The County Council has pruned the trees on the village green. The Clerk has asked if further work will happen. There are no Tree Preservation Orders on the trees but it is in a conservation area.
 - The Clerk has put a plea about dog poo and a thank you for work carried out in the next Parish Magazine
 - The working party has met – the remit of the group was approved and the minutes from the meeting were noted. Litter picking has happened, and equipment can be borrowed from Derbyshire Dales District Council with a bit of notice. Please email any issues (preferably with photos) to the Clerk to report and record. The group looked at particular areas around the village. Need to consider setting a budget for some work. Some work has started, and priority areas are:
 - The village green has had some work done on it
 - The stone circle on the triangle at the top of Eaton Hill has been cleared and needs cleaning and repointing
 - There is an area next to the crossing which has some self-seeded saplings which need clearing.
 - Old Ford area is in need of tidying up and is steep down to the river. Try and make it more attractive for people to go down and sit there. Please could people think of what could be done in this area. There was a discussion about who owns this area.

All

All

11. Finance and Administration including Working Party Update:

- Clerk has reapplied to RBS to close the deposit account and this should have happened on 6th November 2020.
- Audit – The clerk has answered lots of questions and been told “AGAR form must be published to the parishes website when it has been approved so the public have access to it”.
- Accounts to 9th November 2020 including budget setting and ground maintenance renewal. A new spreadsheet has been designed to produce slightly different reports and then feeds into the budget setting. The accounts have been split into ordinary expenditure and extraordinary expenditure. Cllr Brown talked through the budget for the rest of this year and then the suggestion for next year. There was a general budget discussion and it was agreed to set the precept for next year at £15,000
- S137 Requests – None although may have requests with Christmas approaching. It was agreed to fund the cost of the stars from here.
- New expenditure approved:
 - Cheque 00050 – Clerk Pay and Expenses for November - £400.40
 - Cheque 00051 – Poppy donation - £62
 - Cheque 00052 – Opera PR - £200
 - Cheque 00053 – PKF for Audit - £240 (£40 VAT)
 - Cheque 00054 – D Robins – Unit fencing and Village Green mowing - £920
 - Cheque 00055 – W Brindley – Ground maintenance - £530
 - Cheque 00056 – Stuart Wilson Haulage – Storage unit - £3,300 (£550 VAT)
 - Cheque 00057 – Peak Playgrounds – Final instalment - £3,057 (£509.50 VAT)
- Expenditure noted:
 - Cheque 00044 – Woodland Rent - £50
 - Cheque 00045 – Website - £37.60
 - Cheque 00046 – Ground maintenance – £450
 - Cheque 00047 – Defib pads - £124.20 (£20.70 VAT)
 - Cheque 00048 – Remembrance Day wreath - £20
 - Cheque 00049 – Materials for the bike track - £1572.23
- New income noted:
 - Interest from RBS – 37p

Clerk

- Burial ground - £335

12. Correspondence
 - Derbyshire Air Ambulance request for support. The Clerk has circulated their events but are unable to support the request for funds.
 - Introducing The Peaks and Dales Railway Reinstatement Proposals and campaign body, MEMRAP was noted
13. Feedback from Meetings and Training - None
14. For information:
 - Covid 19 information circulated
 - Road closure notices circulated
 - Green Garden Bin changes circulated
 - Poppies – It has not been possible to buy more this year. The British Legion are encouraging poppies being put up in windows. On their website is a printable and colour in version. This was circulated to the village by email and Facebook
 - Halloween – St Anne's School PTA organised a pumpkin trail in the village rather than trick or treating
 - Snow Warden scheme been signed up for and 1 tonne of grit requested
15. Reading (circulated by email):
 - Clerks and Councils Direct (paper)
 - Minutes of PPPF Annual meeting
 - September's and October's PPPF Management Committee meeting minutes
 - Peak District News, Views and Bulletins
 - Friends of the Peak District News
 - Media Releases from Derbyshire Dales District Council
 - Parishes Planning Bulletin
 - Rural Matters Newsletter
 - Rural Services Network Bulletins and Press Releases
 - Rural Opportunities Newsletter
 - Weekly Rural News Digest
 - Police Alerts and newsletters
 - Neighbourhood Watch alerts

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- | | | |
|---------------------------------|------------------------------|-----------------------------------|
| • 19 th January 2021 | • 18 th May 2021 | • 21 st September 2021 |
| • 16 th March 2021 | • 20 th July 2021 | • 16 th November 2021 |

BASLOW AND BUBNELL PARISH COUNCIL**Detailed Receipts & Payments Account As At 10th January 2021**

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	<u>14,719.00</u>	<u>14,719.00</u>	
	14,719.00	14,719.00	
Burial Ground Fees	<u>1,785.00</u>	<u>0.00</u>	
	1,785.00	0.00	
Grants & Donations Received			
Council Tax Grant	0.00	0.00	
DDDC Reimbursements	999.00	999.00	
DCC Footpath Grant	0.00	385.00	
Donations & Grants	<u>4,036.11</u>	<u>0.00</u>	
	5,035.11	1,384.00	
Other Income			
Interest Received	15.13	0.00	
Website Fees	0.00	160.00	
VAT Reclaimed	4,824.28	1,000.00	
Other Income	<u>0.00</u>	<u>0.00</u>	
	4,839.41	1,160.00	
Total Receipts	<u>26,378.52</u>	<u>17,263.00</u>	
PAYMENTS:			
<i>Ordinary Expenditure</i>			
Salary & Expenses			
Clerk's Salary	3,395.60	5,808.00	2,412.40
Clerk's Expenses	160.00	340.00	180.00
PC Mobile Phone	<u>48.00</u>	<u>72.00</u>	<u>24.00</u>
	3,603.60	6,220.00	2,616.40

Admin Expenses

Website	937.36	1,000.00	62.64
Insurance	500.87	500.00	-0.87
Room Hire	0.00	350.00	350.00
Audit fees	250.00	100.00	-150.00
Training	0.00	200.00	200.00
Subscriptions & Registrations	35.00	125.00	90.00
Stationery, Printing & Adverts	145.80	125.00	-20.80
Councillors Expenses	0.00	75.00	75.00
Other Admin 1	0.00	0.00	0.00
Other Admin 2	0.00	0.00	0.00
	1,869.03	2,475.00	605.97

Woodland Recreation Area

Ground maintenance	2,000.00	2,150.00	150.00
Equipment Maintenance	0.00	500.00	500.00
Safety Inspection	86.00	100.00	14.00
Rent	50.00	50.00	0.00
Other Woodland 1	0.00	0.00	0.00
	2,136.00	2,800.00	664.00

Ground Maintenance

Burial Ground Grass Cutting	1,050.00	1,200.00	150.00
Burial Ground Rates & Water	0.00	150.00	150.00
Burial Ground Refuse Removal	0.00	0.00	0.00
Burial Ground Maintenance	0.00	100.00	100.00
	1,050.00	1,450.00	400.00

Orchard Grass Cutting	1,340.00	1,200.00	-140.00
Orchard Maintenance	467.50	0.00	-467.50
	1,807.50	1,200.00	-607.50

Old Ford Grass Cutting	170.00	150.00	-20.00
Old Ford Maintenance	0.00	0.00	0.00
	170.00	150.00	-20.00

Paths & Roundabout	485.00	330.00	-155.00
Keep Baslow Beautiful	460.00	0.00	-460.00
Other Ground Maintenance 1	0.00	0.00	0.00
	945.00	330.00	-615.00

Total Ground Maintenance	3,972.50	3,130.00	-842.50
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Other Maintenance

Bench - Maintenance & Replacement	120.00	1,000.00	880.00
Village Clock Maintenance	0.00	200.00	200.00
Other Maintenance 1	0.00	0.00	0.00
	120.00	1,200.00	1,080.00

Grants & Donations Awarded

Grants	0.00	1,500.00	1,500.00
Church Christmas Lights	0.00	0.00	0.00
Village Hall	0.00	0.00	0.00
Winter Festival	0.00	0.00	0.00
Village Party	0.00	0.00	0.00
	0.00	1,500.00	1,500.00

Other Expenses

Grit	0.00	375.00	375.00
Defibrillators	103.50	0.00	-103.50
Election Costs	0.00	239.00	239.00
Dog Bins	0.00	0.00	0.00
Other Expenses 1	0.00	0.00	0.00
Other Expenses 2	0.00	0.00	0.00
	103.50	614.00	510.50

Total Ordinary Expenditure

11,804.63	17,939.00	6,134.37
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Extraordinary Expenditure:

Woodland Area	12,404.13	25,000.00	12,595.87
Emergency Planning	0.00	0.00	0.00
Book Exchange	0.00	0.00	0.00
Village Sign	3,528.61	0.00	-3,528.61
Storage Unit	3,210.00	0.00	-3,210.00
Other Expenditure 2	0.00	0.00	0.00
Other Expenditure 3	0.00	0.00	0.00
Total Extraordinary Expenditure	19,142.74	25,000.00	5,857.26

Total Net Payments	30,947.37	42,939.00	11,991.63
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VAT Receivable

VAT Paid - To Reclaim	2,220.62	0.00
	2,220.62	0.00

Total Gross Payments	33,167.99	42,939.00
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Surplus / Defecit	-6,789.47	-25,676.00
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Cash At Bank

Opening Bank Balances at 1st April 2020	42,862.26
Add Receipts	67,625.03
Less Payments	-74,414.50
Closing Bank Balances	36,072.79

BASLOW AND BUBNELL PARISH COUNCIL**Bank Reconciliation At****11/01/2021**

	Yorkshire Bank Current Account	RBS Reserve Account	Total
	£	£	£
Cash Book:			
Balances At 1 April 2020	1,630.88	41,231.38	42,862.26
plus : receipts	67,609.90	15.13	67,625.03
less : payments	-33,167.99	-41,246.51	-74,414.50
Balance Per Cash Book	36,072.79	0.00	36,072.79
Add: Uncleared Payments	3,119.00		3,119.00
Less: Uncleared Receipts	-345.00		-345.00
Cleared Balance at Bank	38,846.79	0.00	38,846.79

Bank Statements:

Bank:	Date:		
Yorkshire Bank Current Account	31/12/2021	38,846.29	38,846.29
RBS Reserve Account	04/11/2020	0.00	0.00
Cleared Balance at Bank		0.00	38,846.29
<i>Differences</i>		<i>0.50</i>	<i>0.50</i>

Signed by Responsible Finance Officer**Signed by Chairman****Bank Accounts**

Current Account
Deposit Account
Other Account 1

BASLOW AND BUBNELL PARISH COUNCIL

Manually Input Figures in Yellow Highlighted Boxes

Budget Year on Year

Green Highlighted Boxes Automatically Update

441.57
15,160.57
281.00
1.909097085

RECEIPTS:

RECEIPTS:

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual Oct-20	Estimate for year	Budget
1 Precept	14,574.00	14,574.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00	14,719.00
2 Burial Ground Fees	1,682.17	0.00	2,355.00	0.00	5,475.00	0.00	1,605.00	0.00	1,785.00	2,000.00	0.00
3 Council Tax Grant	129.00	129.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
4 DDC Reimbursements	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00	999.00
5 DCC Footpath Grant	497.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	0.00	385.00	385.00
6 Donations & Grants	5,015.59	0.00	934.00	0.00	0.00	0.00	1,307.00	507.00	4,036.11	4,036.11	0.00
7 Interest Received	14.97	15.00	30,401.55	15.00	88.29	15.00	1,699.44	15.00	15.13	25.00	0.00
8 Website Fees	160.00	0.00	160.00	160.00	180.00	160.00	160.00	160.00	0.00	0.00	160.00
9 VAT Reclaimed	591.71	0.00	875.04	0.00	2,133.27	0.00	227.76	300.00	4,824.28	4,824.28	1,000.00
10 Other Income											
Total Receipts	23,663.44	16,102.00	50,828.59	16,378.00	23,979.56	16,378.00	21,102.20	17,085.00	26,378.52	26,988.39	17,263.00

2021/2022
Budget
15,000.00
0.00
0.00
999.00
385.00
0.00
25.00
0.00
0.00
0.00
16,409.00

Note

Will get something

Assume nothing next year due to covid?
Exclude from budget process?

Average Burial Ground
Last 5 years Last 2 Years
£2,580.43 1,802.50

PAYMENTS:

Ordinary Expenditure

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual 44,105.00	Estimate for year	Budget
1 Salary & Expenses											
2 Clerk's Salary	5,077.50	5,808.00	5,210.16	5,808.00	5,690.25	5,808.00	5,843.21	5,808.00	3,395.60	4,500.00	5,808.00
3 Clerk's Expenses	238.92	340.00	247.94	340.00	277.00	340.00	274.70	250.00	160.00	340.00	340.00
4 PC Mobile Phone	72.00	36.00	72.00	36.00	72.00	36.00	78.00	72.00	48.00	72.00	72.00
5	5,388.42	6,184.00	5,530.10	6,184.00	6,039.25	6,184.00	6,195.91	6,130.00	3,603.60	4,912.00	6,220.00
6											
7 Admin Expenses											
8 Website	423.98	500.00	554.98	500.00	829.98	500.00	712.97	1,000.00	937.36	1,000.00	1,000.00
9 Insurance	412.30	1,000.00	425.62	500.00	429.65	500.00	494.75	500.00	500.87	500.87	500.00
10 Room Hire	292.00	350.00	276.00	350.00	108.00	350.00	264.00	200.00	0.00	0.00	350.00
11 Audit fees	276.80	200.00	176.80	300.00	76.20	300.00	276.80	276.80	250.00	250.00	100.00
12 Training	60.00	250.00	120.00	250.00	45.00	250.00	0.00	90.00	0.00	0.00	200.00
13 Subscriptions & Registrations	386.85	125.00	392.79	125.00	438.85	125.00	138.00	64.00	35.00	79.00	125.00
14 Stationery, Printing & Adverts	113.96	650.00	119.41	100.00	57.54	100.00	109.31	125.00	145.80	125.00	125.00
15 Councillors Expenses	29.45	100.00	0.00	100.00	56.85	100.00	17.95	100.00	0.00	0.00	75.00
16 Other Admin 1											
17 Other Admin 2											
18	1,995.34	3,175.00	2,065.60	2,225.00	2,042.07	2,225.00	2,013.78	2,355.80	1,869.03	1,954.87	2,475.00
19											
20 Woodland Recreation Area											
21 Ground maintenance	326.62	2,000.00	574.50	849.50	325.00	849.50	320.00	320.00	2,000.00	2,000.00	2,000.00
22 Equipment Maintenance	0.00	500.00	0.00	500.00	0.00	500.00	1,000.00	350.00	0.00	0.00	0.00
23 Safety Inspection	66.50	140.00	108.50	150.00	89.93	150.00	0.00	0.00	86.00	86.00	100.00
24 Rent			0.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00	50.00
25 Other Woodland 1			0.00	175.00	115.00	175.00	0.00	115.00	0.00	0.00	150.00
26	393.12	2,640.00	683.00	1,674.50	579.93	1,674.50	1,370.00	835.00	2,136.00	2,136.00	2,300.00
27											
28 Ground Maintenance											
29 Burial Ground Grass Cutting	900.00	660.00	975.00	1,125.00	1,270.00	1,125.00	1,050.00	1,125.00	1,050.00	1,200.00	1,200.00
30 Burial Ground Rates & Water	27.43	150.00	28.84	150.00	32.38	150.00	47.90	150.00	0.00	150.00	150.00
31 Burial Ground Refuse Removal	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00
32 Burial Ground Maintenance	150.00	300.00	170.00	300.00	50.00	300.00	50.00	50.00	0.00	100.00	100.00
33	1,077.43	1,210.00	1,173.84	1,675.00	1,352.38	1,675.00	1,147.90	1,325.00	1,050.00	1,500.00	1,450.00
34											

2021/2022
Budget
4,700.00
340.00
72.00
5,112.00
800.00
525.00
300.00
250.00
100.00
79.00
125.00
0.00
2,179.00
2,000.00
0.00
100.00
50.00
0.00
1,050.00
50.00
0.00
100.00
1,200.00

Note

est for increase
£100 estimate and £240 home office
12*6

Reduce to historic figures
est for increase?
Assume back to physical meetings next year

What is the £250 made up of
Restart training next year?
ICO GDPR and PPPF

Quote from Dave Robins

From Williams Brindleys Quote
Same again
Same again

35 Orchard Grass Cutting	906.62	1,000.00	1,239.52	1,325.00	1,251.92	1,325.00	1,125.00	1,200.00	1,340.00	1,200.00	1,200.00	1,280.00	From Williams Brindleys Quote
36 Orchard Maintenance	160.00	0.00	0.00	0.00	0.00	0.00	497.50	500.00	467.50	467.50	0.00	0.00	
37	1,066.62	1,000.00	1,239.52	1,325.00	1,251.92	1,325.00	1,622.50	1,700.00	1,807.50	1,667.50	1,200.00	1,280.00	
38													
39 Old Ford Grass Cutting	160.00	180.00	140.00	140.00	150.00	140.00	150.00	140.00	170.00	150.00	150.00	140.00	From Williams Brindleys Quote
40 Old Ford Maintenance									0.00	0.00			
41	160.00	180.00	140.00	140.00	150.00	140.00	150.00	140.00	170.00	150.00	150.00	140.00	
42													
43 Paths & Roundabout	380.00	0.00	720.50	320.00	330.00	320.00	426.00	426.00	485.00	330.00	330.00	340.00	From Williams Brindleys Quote
44 Keep Baslow Beautiful									460.00	0.00		2,000.00	
45 Other Ground Maintenance 1									0.00	0.00			
46	380.00	0.00	720.50	320.00	330.00	320.00	426.00	426.00	945.00	330.00	330.00	2,340.00	
47													
48 Total Ground Maintenance	2,684.05	2,390.00	3,273.86	3,460.00	3,084.30	3,460.00	3,346.40	3,591.00	3,972.50	3,647.50	3,130.00	4,960.00	
49													
50 Other Maintenance													
51 Bench - Maintenance & Replacement	1,232.50	400.00	2,311.50	1,000.00	910.53	1,000.00	230.00	0.00	120.00	200.00	1,000.00	1,000.00	Should we be createding restricted fund accounts for this?
52 Village Clock Maintenance	392.00	200.00	205.00	200.00	211.00	200.00	217.00	280.00	0.00	200.00	200.00	250.00	
53 Other Maintenance 1									0.00	0.00			
54	1,624.50	600.00	2,516.50	1,200.00	1,121.53	1,200.00	447.00	280.00	120.00	400.00	1,200.00	1,250.00	
55													
56 Grants & Donations Awarded													
57 Grants	500.00	1,500.00	250.00	1,500.00	657.71	1,500.00	652.90	1,000.00	0.00	0.00	1,500.00	1,000.00	
58 Church Christmas Lights									0.00	200.00			
59 Village Hall									0.00	200.00			
60 Winter Festival									0.00	200.00			
61 Village Party									0.00	0.00			
62	500.00	1,500.00	250.00	1,500.00	657.71	1,500.00	652.90	1,000.00	0.00	600.00	1,500.00	1,000.00	
63													
64 Other Expenses													
65 Grit	0.00	375.00	0.00	375.00	0.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	nothing if we get enough free grit
66 Defibrillators	75.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	103.50	103.50	0.00	0.00	assume nothing next year
67 Election Costs	0.00	0.00	0.00	0.00	0.00	0.00	243.09	243.00	0.00	0.00	0.00	0.00	assume nothing next year
68 Dog Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	assume nothing next year
69 Other Expenses 1									0.00	0.00			
70 Other Expenses 2									0.00	0.00			
72	75.00	375.00	0.00	375.00	0.00	375.00	293.09	293.00	103.50	103.50	375.00	0.00	
73													
Total Ordinary Expenditure	12,660.43	16,864.00	14,319.06	16,618.50	13,524.79	16,618.50	14,319.08	14,484.80	11,804.63	13,753.87	17,200.00	16,651.00	
74 Extraordinary Expenditure:													
75 Woodland Area	3,187.33	40,000.00	1,194.67	40,000.00	15,502.75	40,000.00	22,964.45	25,000.00	12,404.13	18,000.00	0.00	10,000.00	£10,000 for new swings?
76 Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
77 Book Exchange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
78 Village Sign									3,528.61	3,528.60			
79 Storage Unit					66.00				3,210.00	0.00			
80 Other Expenditure 2									0.00	0.00			
81 Other Expenditure 3									0.00	0.00			
82 Total Extraordinary Expenditure	3,187.33	40,000.00	1,194.67	40,000.00	15,568.75	40,000.00	22,964.45	25,000.00	19,142.74	24,528.60	0.00	13,000.00	
83													
84 Total Net Payments	15,847.76	56,864.00	15,513.73	56,618.50	29,093.54	56,618.50	37,283.53	39,484.80	30,947.37	38,282.47	17,200.00	29,651.00	
85													
86 VAT Receivable													
87 VAT Paid - To Reclaim	875.04	0.00	696.40	0.00	1,884.63	0.00	4,824.28	4,900.00	2,220.62	1,900.00	0.00	1,000.00	Ignore from budget?
Total Gross Payments	16,722.80	56,864.00	16,210.13	56,618.50	30,978.17	56,618.50	42,107.81	44,384.80	33,167.99	40,182.47	17,200.00	30,651.00	
Surplus / Defecit	6,940.64	(40,762.00)	34,618.46	(40,240.50)	(6,998.61)	(40,240.50)	(21,005.61)	(27,299.80)	-6,789.47	-13,194.08	63.00	(14,242.00)	