



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 01629 312168

Email: clerk.baslow.bubnell@googlemail.com

Web: www.baslowvillage.com

11th January 2022

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **18th January 2022 at 7.30pm in the Village Hall, Baslow.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

AGENDA

- | | <i>Report / Action Required</i> |
|--|---|
| 1. Apologies for absence | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest, but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 16 th November 2021 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -
Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded" | |
| 6. Matters Arising (actions from previous meetings to note – non-decision making):
• Planning
• Suggestions from residents
➢ Caravan Club traffic
➢ Neighbourhood Watch CCTV
• Playground and Burial Ground
• Working Parties
➢ Councillor bios and photos for the website are outstanding from some Councillors
➢ Website being updated
• Vacancy – Vacancy advertised with a closing date of 14 th December. No applications. Advert in February's Parish magazine. Post can now be filled by co-option. | Agenda Item 7
Agenda Item 8

Agenda Item 9
Agenda Item 10
To complete
To note
To note
To note |
| 7. Planning Applications
New - None
Existing:
• NP/DDD/0921/1053 - Chatsworth House, Chatsworth - Section 73 application to vary conditions 2, 9, 11, 13, 15, and 26 from NP/DDD/1018/0911 - Pending
• NP/DDD/1021/1137&NP/DDD/1021/1138 - Baslow Lodges, Chatsworth Park, Chesterfield Road, Baslow - Relocation of the gate control panel and upgrade of the motors – Granted conditionally | To note
To note |

- NP/DDD/0621/0721 and NP/DDD/0621/0722 –The Cavendish Hotel, Church Lane, Baslow - Proposed replacement Garden Room and terrace area to create a larger restaurant offering the ability to access the front lawn area. Proposal also includes a revised ramp access from the south car park to the proposed new patio - The Parish Council has no comments to make on this application. - Pending
 - NP/DDD/0721/0734 – Newby House, Over Lane, Baslow - Demolition of timber conservatory. Conversion of existing garage to living space. Alterations and internal reorganisation of existing house including attic conversion from hipped to gabled roof. Erection of two single-storey side extensions including new garage and connecting links. New landscape design to the front and rear. – Pending
 - NP/DDD/0321/0324 - 3 Copperstone, Over Road, Baslow- Two storey rear extension (previously approved) rear hipped roof dormer - Appeal
8. Suggestions or issues from residents:
- Baslow WI request to plant a tree To discuss
 - Bin collections To note
 - Caravan Club traffic To note
 - Neighbourhood Watch CCTV Cllr Brown
9. Inspections
- Issues from latest inspections?
 - Burial Ground Cllr Tucker
 - Burial Ground regulations and fees Clerk
 - Woodland Clerk
 - Benches
 - Hexagonal bench ordered. Due to be delivered 13th or 14th January. Clerk Clerk
 - needs to sort plaques once arrived
10. Working Party and General Updates:
- Crime data from SNT for 2021: To note
 - 6 - Burglary dwelling
 - 2 - Burglary garage/outbuildings
 - 8 - ABH/assault
 - 7 - Public Order
 - 7 - Theft
 - 7 - Vehicle crime
 - 4 - Harassment
 - 2 - Robbery
 - 2 - Sexual offences
 - 1 - Arson
 - 1 - Malicious communication
 - 3 - Shoplifting
 - 1 - Dog bite

It should be noted that not all of the victims are from Baslow even though the crime was recorded there. When compared to other villages of similar size the proportion of crimes are very low.

For 2020 Baslow and Bubnell area. Vehicle crime seems high but 3-4 happened on same evening on the same road.

 - 3 - Assault
 - 15 - Vehicle Crime , includes theft of number plates, theft from vehicle
 - 4 - Burglary dwelling
 - 1 - Burglary non dwelling, shed/garage
 - 1 - Harassment
 - 1 - Drug offence
 - 1 - Sexual offence
 - 1 - Theft
 - 1 - Shoplifting
 - 1 - Public Order
 - Crime data update for Tideswell, Litton, Baslow and Beeley
(<https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
 - 23 crimes in November 2021. 11 in Baslow – 2 public order, 2 burglary, 2 violence and sexual offence and 5 other crime
 - 12 crimes in October 2021. 3 in Baslow – 1 bicycle theft, 1 criminal damage and arson and 1 other theft
 - Keep Baslow Beautiful working party Cllr Buckham
 - Planters and bench ordered
 - DDDC undertaking an extra sweep to clear double yellow lines
 - Parking issues Cllr Brown
 - Footpaths: Clerk
 - Doctors' surgery path – Contractor has been appointed and materials purchased
11. Finance and Administration including Working Party Update:

- | | |
|---|--|
| <ul style="list-style-type: none"> • Accounts to 9th January 2022 including budget and precept setting – Appendix A • S137 Requests – None • New expenditure to approve: <ul style="list-style-type: none"> ➢ Electronic payment – Working party expenses - £18.48 ➢ Electronic payment – Website - £200 ➢ Electronic payment – Bench and planters - £1513.70 (awaiting invoice) • Expenditure to note: <ul style="list-style-type: none"> ➢ Standing Order - Clerk – £405.40 ➢ Electronic payment – Baslow Village Hall – Room Hire - £15 ➢ Electronic payment – Doctor's footpath edging - £2263.15 • New income to note: <ul style="list-style-type: none"> ➢ Burials - £700 | <p>To discuss
To note
To approve</p> <p>To note</p> <p>To note</p> |
| <p>12. Correspondence</p> <ul style="list-style-type: none"> • The Queen's Platinum Jubilee 2nd June 2022 • Police & Crime Commissioner - Budget Consultation 2022/23 – Deadline was 16th January • 20s Plenty Update | <p>To discuss
To note</p> |
| <p>13. Feedback from Meetings and Training:</p> <ul style="list-style-type: none"> • Village Hall | |
| <p>14. For information:</p> <ul style="list-style-type: none"> • Covid 19 information circulated • Thank you from St Anne's PCC for the donation at Christmas | <p>To note</p> |
| <p>15. Reading (circulated by email):</p> <ul style="list-style-type: none"> • Clerks and Councils Direct (paper) • Parishes Day Notes 2021 • Peak District News, Views and Bulletins • Friends of the Peak District News • Media Releases from Derbyshire Dales District Council • Parishes Planning Bulletin • Peak Park Parishes Forum papers • Rural Matters Newsletter • Rural Services Network Bulletins and Press Releases • Rural Opportunities Newsletter • Weekly Rural News Digest • Police Alerts and newsletters • Neighbourhood Watch alerts | <p>All to be read</p> |

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Village Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 15th March 2022
- 17th May 2022
- 19th July 2022
- 20th September 2022
- 15th November 2022
- Parish Meeting date – usually May



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MINUTES

For the meeting held on 16th November 2021 at Baslow Village Hall

Councillors present:	Christopher Brown	Jonathan Holsgrove	Apologies:	Cllr Susan Hobson (DDDC and DCC)
	Jane Buckham	Tim Tucker		Cllr Kath Potter (Peak Park)
	Richard Clark	Jayne Rawlinson		PCSO Anthony Boswell
	David Dalrymple-Smith			
	David Dawson			
Others:	Tony Buckham	Sarah Porter		
	Tony Mottram			

Report / Action Required

1. There were apologies for absence received from Cllr Susan Hobson, Cllr Kath Potter and PCSO Anthony Boswell.
2. There were no declaration of Members Interests.
3. Public speaking
 - Tony Buckham – President of the Sports Field – There is a new café that has been established over the Summer. This was a trial and has been very successful and so looking to make this a permanent fixture. This involves some changes to the lease and a change of use planning application. Part of the agreement is that the Parish Council supports the development. There was a discussion about this, and Tony answered questions. The café operates as a tenant as the Sports Field is a charity. This provides an additional income stream for the Sports Field charity and encourages more visitors to the Sports Field. Woodland Park has also helped the café footfall. The Parish Council were supportive and will see the planning application.
 - Tony Mottram – Thanked the Council for letting him speak. He explained that he and some other residents have concerns over the perimeter CCTV around the village and how far the Neighbourhood Watch is reaching into the privacy of the village and who is monitoring it.
 - Resident via the Clerk – Concern raised about CCTV being put up on properties but being used to monitor the roads in Baslow. The resident is concerned that this scheme was not raised at the Parish Meeting by the Neighbourhood Watch and residents don't know about it. It doesn't have the correct signage. The Information Commissioners Office has a suggested code of practice, and their guidelines state you must:
 - Let people know you are using CCTV by putting up signs saying that recording is taking place, and why.
 - Ensure you don't capture more footage than you need to achieve your purpose in using the system.
 - Ensure the security of the footage you capture – in other words, holding it securely and making sure nobody can watch it without good reason.
 - Only keep the footage for as long as you need it – delete it regularly, and when it is no longer needed.
 - Ensure the CCTV system is only operated in ways you intend and can't be misused for other reasons. Anyone you share your property with, such as family members who could use the equipment, needs to know the importance of not misusing it.
 - Jayne Rawlinson – Jayne offered to address some of the concerns. The 12 points raised are in the policy. Jon Rawlinson is the administrator. He has had training for Neighbourhood Watch and has passed the exams. There are signs up. There was then a debate - Is this in partnership with the local constabulary? They are aware of it and support it through Inspector Emma Rowntree at Matlock. It is in its infancy. Funded by a number of bodies. In the event of a crime, information from the CCTV goes to the police. Nothing has come out to tell the village about this and unless on the whatsapp group, it is not known about other than through hearsay. It was suggested there was scaremongering going on around the village. Some residents feel that crime is rife in Baslow which is why the CCTV is being installed. Concept of having it should be discussed with the village. The Parish Council looked into a CCTV system for the village 10 years ago

Chairman's Signature Date.....

and set up a working party to assess the proposal. Following a detailed assessment, it was decided that it was not appropriate. How does Neighbourhood Watch get to set up a system in the village without consulting the village? It is felt that this is being done with the best of intentions but is it invasive? It was agreed that the Parish Council will ask the Neighbourhood Watch for a report about this to understand the scheme and share with the village. Case law recently regarding smart doorbells and how they impact on CCTV policy.

Clerk

- Resident via Clerk – Caravans blocking the A619. The Clerk has made a complaint to the Caravan Club main organisation
- Cllr Susan Hobson via Clerk:
 - I have had complaints regarding the caravans below the Cavendish - I believe the Clerk has contacted the Caravan Club directly.
 - I am chasing the TRO at the Co Op.
- Community Police – Via the Clerk - Looking at current crime figures from 10th October to 9th November there has been:
 - 1 Public order offence (car driver abusive to member of public)
 - 2 burglaries (2 suspects were arrested re these offences and bike offences)
 - 1 theft of bikes -from vehicle parked in hotel overnight.
 - 1 drug possession.

4. The Minutes of the Meeting held on 21st September 2021 were approved.

5. There were no items from Part 1 of the Agenda which should be taken with the public excluded.

6. Matters Arising (actions from previous meetings to note – non-decision making):

- Planning was discussed under Item 7
- Suggestions from residents were discussed under Item 8
- Playground and Burial Ground were discussed under Item 9
- Working Parties were discussed under Item 10
 - Councillor bios and photos for the website are outstanding from some Councillors
- Vacancy – Vacancy has been advertised
- Correspondence – Actioned as agreed.

7. Planning Applications

New:

- NP/DDD/0921/1053 - Chatsworth House, Chatsworth - Section 73 application to vary conditions 2, 9, 11, 13, 15, and 26 from NP/DDD/1018/0911 (Car Park Project) – English Heritage has objected. No comments except to reiterate that the Sheffield gates are used to improve flow of cars through the village.
- NP/DDD/1021/1137&NP/DDD/1021/1138 - Baslow Lodges, Chatsworth Park, Chesterfield Road, Baslow - Relocation of the gate control panel and upgrade of the motors. No comment

Clerk

Clerk

Existing:

- NP/DDD/0921/0942 – 1 Wheatlands Lane, Baslow - Side extension to provide an additional bedroom and bathroom, with a small utility room – Granted conditionally
- NP/DDD/0621/0721 and NP/DDD/0621/0722 –The Cavendish Hotel, Church Lane, Baslow - Proposed replacement Garden Room and terrace area to create a larger restaurant offering the ability to access the front lawn area. Proposal also includes a revised ramp access from the south car park to the proposed new patio - The Parish Council has no comments to make on this application. - Pending
- NP/DDD/0721/0734 – Newby House, Over Lane, Baslow - Demolition of timber conservatory. Conversion of existing garage to living space. Alterations and internal reorganisation of existing house including attic conversion from hipped to gabled roof. Erection of two single-storey side extensions including new garage and connecting links. New landscape design to the front and rear. – Pending`

8. Suggestions or issues from residents:

- Bin collections – Clerk has had no complaints recently. Cllr Buckham raised a concern about how the dispute was dealt with in that they collected the garden rubbish but left the black bins. In Baslow the black bins were left for a month. This is an environmental issue. It was agreed that the Parish Council will write expressing concern over the decision processes and the patchy effect of collections across the village.

Clerk

9. Inspections

- Issues from latest inspections?
 - Burial Ground – Generally all ok. Lot of tree rubbish around.

Chairman's Signature Date

- Unsafe memorials – 2 still need sorting – Percivals can sort for £180 each. Agreed to leave them lying flat. Clerk
 - New burial ground provision – Parish Council are aware of this and it will be revisited. Clerk
 - Burial Ground regulations and fees – Clerk to discuss with Cllr Holsgrove Clerk
 - Woodland
 - Zip wire damaged again, reported and fixed.
 - Benches
 - Hexagonal bench ordered. Clerk needs to sort plaques
10. Working Party and General Updates:
- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley/?tab=CrimeMap>) –
 - 25 crimes in September 2021. 9 in Baslow – 2 public order, 2 violence and sexual offence, 2 antisocial behaviour and 3 other crime
 - 17 crimes in August 2021. 4 in Baslow – 3 antisocial behaviour and 1 robbery
 - Keep Baslow Beautiful working party
 - The corner bed of the Green has been planted by Baslow Garden Society who has erected a sign which is bigger than was expected. KBB
 - DDDC street clean seems to have been good this time.
 - War memorial has been cleaned with help from the PCC
 - Old Ford proposal is to open a discussion and will need to be discussed at the Parish Meeting.
 - Fencing for Village Green would like to be pursued by the Festivals Group. It was discussed by the Parish Council a while ago. There will need to be permissions sort. The funding would be part Festivals Group (they only have £3000) and part Parish Council. In early 2019, the price for the fencing was around £7000. Originally the fencing proposal came about when events were being held on the green, there was no fencing to keep children safe. It was agreed that the Clerk would ask the views of DCC and DDDC and Cllr Buckham would work up a proposal with the Festivals Group Clerk and Cllr Buckham
 - Planters – Cllr Dawson has spoken to all the retail outlets and the Church about the proposals and there is a majority of support. Some businesses have verbally offered to maintain the planters and others have offered to pay towards the planters with some publicity. The Orchard Group has said they may help maintain the planters if others don't come forward. The costings are the top end of what would be required. If approved tonight, then they would be ordered as the lead time is 3 to 4 months. If permission wasn't given for all of them then they would be located elsewhere in the village. The funding was approved. Clerk
 - Heritage Board - The Heritage Boards were supported by all the businesses and the Co-Op and Prince of Wales would like some boards on their buildings explaining their heritage. It is thought each board would cost between £350 and £600 each. This may require some grant applications and Cllr Dawson has approached some of the village groups to support this.
 - Parking issues – Cllr Brown explained that the working party had met and are progressing a consultation document to ascertain the level of need within the village to provide evidence to DCC, DDDC and Peak Park. Bubnell Lane is a problem area but by addressing that could displace the problem and there are other areas in the village that have issues. It is hoped the questionnaire would go out in January. Ideally, we would like everyone to respond, and this may involve knocking on doors and asking residents directly. There was a discussion about the parking issues in the village and the effects of events on this. The Parish Council supported the idea of a questionnaire and comments can be passed to the Clerk of any suggestions. All

Cllr Tucker raised a proposal to have electric car charging points and there being a missed opportunity for the Council to have this. This would fall to the District and County Council to implement as they have the car park and regulations on the roads. The Council had previously approached the District Council regarding the car park provision and the District Council do not propose to implement it yet.
 - Footpaths:
 - Doctors' surgery path – 2 options to discuss £3,209.15 for metal edging and £2,250 for wooden edging. It was agreed to fund the metal edging. Clerk
 - Website:

- Number of pageviews: 4,388 (all pageviews over the last 90 days, which could include a user visiting pages multiple times)
 - Unique pageviews: 3,860
 - Average time spent on a page: 3m 32s
 - Most popular pages:
 - Walks Around Baslow: 28%
 - Home page: 15%
 - Prince of Wales: 2.8%
 - News: 2.4%
 - Parish Council: 2.3%
 - Parish Council Agenda: 2%
 - How users find the site:
 - Organic search (search engine): 78%
 - Direct (straight to the website): 20%
 - Referral: 1%
 - Social media: 1%
 - The majority of users are based in the UK (83%), with the USA in second place (10%). In order of decreasing importance, the other users are based in: China (2%), Australia, India, Canada, Germany, France and Ireland (0.2%).
 - A lot of the information is out of date such as the Methodist Chapel is still on there and the meetings are still listed as being held there. Clerk to address this. Clerk
11. Finance and Administration including Working Party Update:
- Dropbox space almost full – Moved to Onedrive which is also free
 - Accounts to 8th November 2021 including budget and precept setting (Ground maintenance £3080). It was agreed to have a working party meeting to look at the budget so the precept can be agreed at January's meeting. Clerk
 - S137 Requests – None
 - New expenditure approved: Clerk
 - Electronic payment – Woodland Play Area rent - £50
 - Electronic payment – Working party expenses - £15.50 and £25.05 - £40.55
 - Electronic payment – Poppies donation - £62
 - Electronic payment – Ground maintenance - £560
 - Electronic payment – Remembrance wreath - £20
 - Expenditure noted:
 - Standing Order - Clerk – £405.40
 - Electronic payment – Simpson electrical – Defib repairs - £72 (£12 VAT)
 - Electronic payment – Baslow Village Hall – Booking and key - £31
 - Electronic payment – William Brindley – Ground Maintenance - £330
 - Electronic payment – Opera PR – Website - £35.80
 - Electronic payment – Baslow WI – S137 grant - £22
 - Electronic payment – Cyan – Bench - £1458 (£243 VAT)
 - Electronic payment – St Anne's Church – S137 grant - £115
 - New income noted:
 - Burials - £700
12. Correspondence
- Public Space Protection Orders - public consultation 4th October to 22nd November
 - Withdrawal of Bakewell Neighbourhood Plan
 - Missing sign on the Bridge - DCC are aware that there has only been one sign in place since 2016. The Department for Transport advise states that where signs are needed, they should be minimal and sympathetic to their environment, both in urban and rural settings. Recent changes to the highways lining and signing regulations means that only one sign is now required at an entrance to a weight limited area and with these criteria in mind, we therefore don't intend to install an additional sign at this location, although consideration will be given to introducing an additional sign if the weight limit is being abused but there is no evidence to suggest this is happening. There are 2 signs by the Co-Op so Clerk will ask if one can be moved and that tractors do cross the bridge. Clerk
13. Feedback from Meetings and Training:
- Village Hall
14. For information: To note
- Covid 19 information circulated
 - Concern about Bubnell Lane reported
 - Post boxes have been painted

- Telephone box by Village Hall removed
- A623 Shay bends area - a job has been raised to clean the existing bends sign and DCC will look to renew the existing bends sign in the new financial year when they are allocated further budgets. No additional signage is proposed at this time.

15. Reading (circulated by email):

All to be read

- Clerks and Councils Direct (paper)
- Parishes Day Notes 2021
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Peak Park Parishes Forum papers
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
- Neighbourhood Watch alerts

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Village Hall - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 18th January 2022
- 15th March 2022
- 17th May 2022
- 19th July 2022
- 20th September 2022
- 15th November 2022
- Parish Meeting date – usually May

BASLOW AND BUBNELL PARISH COUNCIL

Detailed Receipts & Payments Account As At 9th January 2022

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	<u>15,000.00</u>	<u>15,000.00</u>	
	15,000.00	15,000.00	
Burial Ground Fees	<u>1,470.00</u>	<u>0.00</u>	
	1,470.00	0.00	
Grants & Donations Received			
Council Tax Grant	0.00	0.00	
DDDC Reimbursements	0.00	999.00	
DCC Footpath Grant	0.00	385.00	
Donations & Grants	<u>0.00</u>	<u>0.00</u>	
	0.00	1,384.00	
Other Income			
Interest Received	0.00	25.00	
Website Fees	0.00	0.00	
VAT Reclaimed	2,555.45	0.00	
Other Income	<u>0.00</u>	<u>0.00</u>	
	2,555.45	25.00	
Total Receipts	19,025.45	16,409.00	
PAYMENTS:			
<i>Ordinary Expenditure</i>			
Salary & Expenses			
Clerk's Salary	3,369.60	4,700.00	1,330.40
Clerk's Expenses	220.00	340.00	120.00
PC Mobile Phone	<u>54.00</u>	<u>72.00</u>	<u>18.00</u>
	3,643.60	5,112.00	1,468.40
Admin Expenses			
Website	485.79	800.00	314.21
Insurance	546.40	525.00	-21.40
Room Hire	98.00	300.00	202.00
Audit fees	276.50	250.00	-26.50
Training	0.00	100.00	100.00
Subscriptions & Registrations	35.00	79.00	44.00
Stationery, Printing & Adverts	167.18	125.00	-42.18
Councillors Expenses	0.00	0.00	0.00

Other Admin 1	0.00	0.00	0.00
Other Admin 2	0.00	0.00	0.00
	1,608.87	2,179.00	570.13
Woodland Recreation Area			
Ground maintenance	1,500.00	2,000.00	500.00
Equipment Maintenance	0.00	0.00	0.00
Safety Inspection	93.00	100.00	7.00
Rent	50.00	50.00	0.00
Other Woodland 1	134.00	0.00	-134.00
	1,777.00	2,150.00	373.00
Ground Maintenance			
Burial Ground Grass Cutting	1,120.00	1,050.00	-70.00
Burial Ground Rates & Water	0.00	50.00	50.00
Burial Ground Refuse Removal	0.00	0.00	0.00
Burial Ground Maintenance	461.25	100.00	-361.25
	1,581.25	1,200.00	-381.25
Orchard Grass Cutting	1,130.00	1,280.00	150.00
Orchard Maintenance	0.00	0.00	0.00
	1,130.00	1,280.00	150.00
Old Ford Grass Cutting	40.00	140.00	100.00
Old Ford Maintenance	40.00	0.00	-40.00
	80.00	140.00	100.00
Paths & Roundabout	2,643.15	340.00	-2,303.15
Keep Baslow Beautiful	705.00	2,000.00	1,295.00
Other Ground Maintenance 1	0.00	0.00	0.00
	3,348.15	2,340.00	-1,008.15
Total Ground Maintenance	6,139.40	4,960.00	-1,139.40
Other Maintenance			
Bench - Maintenance & Replacement	1,215.00	1,000.00	-215.00
Village Clock Maintenance	224.00	250.00	26.00
Other Maintenance 1	0.00	0.00	0.00
	1,439.00	1,250.00	-189.00
Grants & Donations Awarded			
Grants	82.00	1,000.00	918.00
Church Christmas Lights	115.00	0.00	-115.00
Village Hall	0.00	0.00	0.00
Winter Festival	0.00	0.00	0.00
Village Party	311.13	0.00	-311.13
	508.13	1,000.00	491.87
Other Expenses			
Grit	0.00	0.00	0.00
Defibrillators	535.00	0.00	-535.00
Election Costs	0.00	0.00	0.00
Dog Bins	0.00	0.00	0.00
Other Expenses 1	0.00	0.00	0.00
Other Expenses 2	0.00	0.00	0.00
	535.00	0.00	-535.00
Total Ordinary Expenditure	15,651.00	16,651.00	1,040.00

Extraordinary Expenditure:

Woodland Area	2,547.50	10,000.00	7,452.50
Emergency Planning	0.00	0.00	0.00
Book Exchange	1,250.00	3,000.00	1,750.00
Village Sign	0.00	0.00	0.00
Storage Unit	0.00	0.00	0.00
Other Expenditure 2	40.55	0.00	-40.55
Other Expenditure 3	0.00	0.00	0.00
Total Extraordinary Expenditure	3,838.05	13,000.00	9,161.95

Total Net Payments	19,489.05	29,651.00	10,201.95
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VAT Receivable

VAT Paid - To Reclaim	943.17	0.00
	943.17	0.00

Total Gross Payments	20,432.22	29,651.00
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Surplus / Defecit	-1,406.77	-13,242.00
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Cash At Bank

Opening Bank Balances at 1st April 2020	33,626.24
Add Receipts	19,025.45
Less Payments	-20,172.92
Closing Bank Balances	32,478.77

BASLOW AND BUBNELL PARISH COUNCIL

Budget Year on Year

RECEIPTS:

	2019/2020		2020/2021		2021/2022		2022/2023
	Actual	Budget	Actual	Budget	Estimate for year	Budget	Budget
RECEIPTS:							
1 Precept	14,719.00	14,719.00	14,719.00	14,719.00	15,000.00	15,000.00	15,600.00
2 Burial Ground Fees	1,605.00	0.00	1,820.00	0.00	770.00	0.00	0.00
3 Council Tax Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 DDC Reimbursements	999.00	999.00	999.00	999.00	999.00	999.00	999.00
5 DCC Footpath Grant	385.00	385.00	385.00	385.00	385.00	385.00	385.00
6 Donations & Grants	1,307.00	507.00	4,036.11	0.00	0.00	0.00	0.00
7 Interest Received	1,699.44	15.00	15.13	0.00	0.00	25.00	0.00
8 Website Fees	160.00	160.00	0.00	160.00	0.00	0.00	0.00
9 VAT Reclaimed	227.76	300.00	4,824.28	1,000.00	0.00	0.00	0.00
10 Income							
Total Receipts	21,102.20	17,085.00	26,798.52	17,263.00	17,154.00	16,409.00	16,984.00

PAYMENTS:

Ordinary Expenditure

	2019/2020		2020/2021		2020/2021		2022/2023
	Actual	Budget	Actual	Budget	Estimate for year	Budget	Budget
Ordinary Expenditure							
1 Salary & Expenses							
2 Clerk's Salary	5,843.21	5,808.00	4,492.80	5,808.00	4,492.80	4,700.00	4,700.00
3 Clerk's Expenses	274.70	250.00	240.00	340.00	340.00	340.00	340.00
4 PC Mobile Phone	78.00	72.00	72.00	72.00	72.00	72.00	72.00
5	6,195.91	6,130.00	4,804.80	6,220.00	4,904.80	5,112.00	5,112.00
6							
7 Admin Expenses							
8 Website	712.97	1,000.00	1,137.36	1,000.00	885.00	800.00	800.00
9 Insurance	494.75	500.00	500.87	500.00	546.40	525.00	600.00
10 Room Hire	264.00	200.00	0.00	350.00	176.00	300.00	250.00
11 Audit fees	276.80	276.80	250.00	100.00	276.50	250.00	300.00
12 Training	0.00	90.00	0.00	200.00	0.00	100.00	200.00
13 Subscriptions & Registrations	138.00	64.00	59.00	125.00	35.00	79.00	35.00
14 Stationery, Printing & Adverts	109.31	125.00	181.10	125.00	287.18	125.00	350.00
15 Councillors Expenses	17.95	100.00	0.00	75.00	0.00	0.00	0.00
16 Other Admin 1							
17 Other Admin 2							
18	2,013.78	2,355.80	2,128.33	2,475.00	2,206.08	2,179.00	2,535.00
19							

	2019/2020			2020/2021			2020/2021		2022/2023	
	Actual	Budget		Actual	Budget		Actual Oct-21	Estimate for year	Budget	Budget
20 Woodland Recreation Area										
21 Ground maintenance	320.00	320.00		2,000.00	2,000.00		1,500.00	3,000.00	2,000.00	4,000.00
22 Equipment Maintenance	1,000.00	350.00		0.00	0.00		0.00	0.00	0.00	0.00
23 Safety Inspection	0.00	0.00		86.00	100.00		93.00	93.00	100.00	100.00
24 Rent	50.00	50.00		50.00	50.00		50.00	50.00	50.00	50.00
25 Other Woodland 1	0.00	115.00		0.00	150.00		134.00	134.00	0.00	0.00
26	1,370.00	835.00		2,136.00	2,300.00		1,777.00	3,277.00	2,150.00	4,150.00
27										
28 Ground Maintenance										
29 Burial Ground Grass Cutting	1,050.00	1,125.00		1,050.00	1,200.00		1,120.00	1,120.00	1,050.00	1,125.00
30 Burial Ground Rates & Water	47.90	150.00		47.91	150.00		0.00	50.00	50.00	50.00
31 Burial Ground Refuse Removal	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
32 Burial Ground Maintenance	50.00	50.00		0.00	100.00		461.25	461.25	100.00	250.00
33	1,147.90	1,325.00		1,097.91	1,450.00		1,581.25	1,631.25	1,200.00	1,425.00
34										
35 Orchard Grass Cutting	1,125.00	1,200.00		1,340.00	1,200.00		1,130.00	1,130.00	1,280.00	1,341.25
36 Orchard Maintenance	497.50	500.00		467.50	0.00		0.00	0.00	0.00	0.00
37	1,622.50	1,700.00		1,807.50	1,200.00		1,130.00	1,130.00	1,280.00	1,341.25
38										
39 Old Ford Grass Cutting	150.00	140.00		170.00	150.00		40.00	40.00	140.00	175.00
40 Old Ford Maintenance				0.00			40.00	40.00		
41	150.00	140.00		170.00	150.00		80.00	80.00	140.00	175.00
42										
43 Paths & Roundabout	426.00	426.00		535.00	330.00		380.00	3,589.15	340.00	439.25
44 Keep Baslow Beautiful				599.85			705.00	2,565.00	2,000.00	
45 Other Ground Maintenance 1				0.00			0.00	0.00		
46	426.00	426.00		1,134.85	330.00		1,085.00	6,154.15	2,340.00	439.25
47										
48 Total Ground Maintenance	3,346.40	3,591.00		4,210.26	3,130.00		3,876.25	8,995.40	4,960.00	3,380.50
49										
50 Other Maintenance										
51 Bench - Maintenance & Replacement	230.00	0.00		120.00	1,000.00		1,215.00	1,215.00	1,000.00	500.00
52 Village Clock Maintenance	217.00	280.00		224.00	200.00		224.00	224.00	250.00	250.00
53 Other Maintenance 1				0.00			0.00	0.00		
54	447.00	280.00		344.00	1,200.00		1,439.00	1,439.00	1,250.00	750.00
55										
56 Grants & Donations Awarded										
57 Grants	652.90	1,000.00		0.00	1,500.00		82.00	82.00	1,000.00	1,000.00
58 Church Christmas Lights				0.00			115.00	115.00		
59 Village Hall				0.00			0.00	0.00		
60 Winter Festival				0.00			0.00	0.00		
61 Village Party				0.00			311.13	311.13		
62	652.90	1,000.00		0.00	1,500.00		508.13	508.13	1,000.00	1,000.00

	2019/2020		2020/2021		2020/2021		2022/2023	
	Actual	Budget	Actual	Budget	Actual Oct-21	Estimate for year	Budget	Budget
63								
64 Other Expenses								
65 Grit	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
66 Defibrillators	50.00	50.00	103.50	0.00	535.00	535.00	0.00	0.00
67 Election Costs	243.09	243.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Dog Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Other Expenses 1			0.00		0.00	0.00		
70 Other Expenses 2			0.00		0.00	0.00		
72	293.09	293.00	103.50	375.00	535.00	535.00	0.00	0.00
73								
Total Ordinary Expenditure	14,319.08	14,484.80	13,726.89	17,200.00	12,562.05	21,865.41	16,651.00	16,927.50
74 Extraordinary Expenditure:								
75 Woodland Area	22,964.45	25,000.00	16,070.59	0.00				
76 Emergency Planning	0.00	0.00	0.00	0.00				
77 Book Exchange	0.00	0.00	0.00	0.00				
78 Village Sign			3,528.61					
79 Storage Unit			3,210.00					
80 Other Expenditure 2			0.00					
81 Other 3			0.00					
Total Extraordinary Expenditure	22,964.45	25,000.00	22,809.20					
83								
Total Net Payments	37,283.53	39,484.80	36,536.09	17,200.00				
85								
86 VAT Receivable								0.00
87 VAT Paid - To Reclaim	4,824.28	4,900.00	2,555.45					
Total Gross Payments	42,107.81	44,384.80	39,091.54	17,200.00	17,343.27	26,953.46	3	16,927.50
Surplus / Defecit	(21,005.61)	(27,299.80)	-12,293.02		982.18	-9,799.46	(14,242.00)	56.50