



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

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Web: www.baslowvillage.com

10th January 2023

Dear Councillor,

You are summoned to attend the ordinary meeting of Baslow and Bubnell Parish Council on **17th January 2023 at 7.30pm in the Methodist Chapel, Baslow.**

Members are asked to sign the attendance sheet for the meeting and to complete the Declarations Sheet for items other than Disclosable Pecuniary Interests (DPI). These will be available at the meeting.

Yours sincerely,

Sarah Porter

AGENDA

Report / Action Required

- | | |
|---|--|
| 1. Apologies for absence | To note |
| 2. Declaration of Members Interests and including for dispensations from members on matters in which they have a Disclosable Pecuniary Interest
Please Note:
a) Members must ensure that they complete the Declarations of Interest sheet prior to the start of the meeting in respect of items other than Disclosable Pecuniary Interests and must indicate the action to be taken (i.e. to stay in the meeting, to leave the meeting or to stay in the meeting to
b) make representations and then leave the meeting prior to any consideration or determination of the item)/ Where a Member indicates that they have a prejudicial interest but wish to make representations regarding the item before leaving the meeting, those representations must be made under item (c) of Public Speaking.
The Declarations of Interests for matters other than Disclosable Pecuniary Interests will be read out from the Declaration Sheet – Members will be asked to confirm that the record is correct. | To note |
| 3. Public speaking
a) A period of not more than 10 minutes will be made available for members of the public and Members of the Council to comment on any matter.
b) If the Police Liaison Officer, a County Council or District Council or Peak Park Member is in attendance they will be given the opportunity to raise any relevant matter.
c) Members declaring an interest other than a Disclosable Pecuniary Interest who wish to make representations or give evidence under the National Association of Local Councils' (NALC) Code of Conduct shall do so at this stage. | To note and action |
| 4. To approve the Minutes of the Meeting held on 15 th November 2022 | To approve |
| 5. To determine which items if any of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -
Item no x, To consider a resolution under the Public Bodies (Admission to Meetings Act 1960) to exclude members of the press and public in order to discuss the following item
Item no y. This item title will then be the item to be discussed with press and public excluded | |
| 6. Matters Arising (actions from previous meetings to note – non-decision making):
• Planning
• Suggestions from residents
• Inspections
• Working Parties
• Correspondence – actioned as agreed | Agenda Item 7
Agenda Item 8
Agenda Item 9
Agenda Item 10
To note |
| 7. Planning Applications
New - None
Discussed via email – No comments:
• NP/DDD/1222/1568 – Rose Hill, School Lane, Baslow - The proposed works consist of the demolition of the existing conservatory and replacement with a single storey extension to the rear of the property.
• NP/DDD/1222/1546 – Holly Trees, Derwent Drive, Baslow - Front extension, garage conversion and internal alterations.
• NP/DDD/1222/1562 – Newby House, Over Lane, Baslow - Demolition of timber conservatory and existing garage. Alterations and internal reorganisation of existing house including attic conversion and ground source heat pump. Erection of 2no. single-storey lean to side extensions, rear extension and new garage with living space above. Amended drive, terraced areas. Basement gym and plantroom. | To discuss
To note |

<ul style="list-style-type: none"> NP/DDD/1222/1515 – 17 Bakewell Road, Baslow - Installation of a PVCU conservatory to the side of the property 	
Existing:	To note
<ul style="list-style-type: none"> Forestry Commission Felling Proposal Ref: 017/796/2022 - Chatsworth Estate. NP/DDD/0522/0669 - The Beeches 15 Eaton Drive, Baslow - Proposed extensions and alterations to existing dwelling - pending NP/DDD/0522/0647 - Proposed works consist of an internal reconfiguration and extension of Evona House to provide extended family accommodation. The extensions include a side extension to replace the existing conservatory, there will also be a rear extension to provide access to the first floor extension. - Evona House, Hydro Close, Baslow – Councillor visit at the request of a neighbour – Granted conditionally NP/DDD/0322/0410 - Lawful Development Certificate for an existing dwelling - Moor View, Stonelow, Eastmoor - Pending NP/DDD/0322/0395 - Application seeks confirmation that the existing buildings on site and surrounding land have been in lawful use for a sufficient period of time that these are now lawful. - Spring View, Stonelow, Eastmoor - Pending 	
Enforcement:	
<ul style="list-style-type: none"> ENF 21/0100 - Hulleys of Baslow Derwent Garage Calver Road Baslow DE45 1RP 	
8. Suggestions or issues from residents:	
<ul style="list-style-type: none"> Suggestion for a defibrillator by the Co-Op – Clerk has emailed the Co-Op head office and it is being considered. 	To discuss
9. Inspections	To note
<ul style="list-style-type: none"> Issues from latest inspections? <ul style="list-style-type: none"> Burial Ground <ul style="list-style-type: none"> Foliage on plots Woodland Benches Defibs – All defibs have been updated. 	Cllr Dalrymple-Smith Clerk Clerk To note
10. Working Party and General Updates:	
<ul style="list-style-type: none"> Crime data update for Tideswell, Litton, Baslow and Beeley (https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley) – <ul style="list-style-type: none"> 16 crimes in November 2022 - 3 in Baslow <ul style="list-style-type: none"> 1 violence and sexual offences 2 anti-social behaviour Keep Baslow Beautiful working party <ul style="list-style-type: none"> Quiet Lane development History boards SIDs <ul style="list-style-type: none"> Lamppost application submitted SID has been ordered. Parking issues: <ul style="list-style-type: none"> First meeting held and very positive Second meeting at the end of January. 	To note Cllr Buckham Clerk Cllr Brown
11. Finance and Administration:	
<ul style="list-style-type: none"> Accounts to 9th January 2023 – Appendix A Budget setting for 2023-2024 – Appendix B S137 Requests - Annual clock service Baslow Village Hall, Baslow New expenditure to approve: <ul style="list-style-type: none"> Electronic Payment – Opera PR – Website - £200 Electronic payment – Clerk - Working party expenses – 17.35 Expenditure to note: <ul style="list-style-type: none"> Standing Order - Clerk – £453.50 Electronic Payment – Book exchange lettering - £29 New income to note <ul style="list-style-type: none"> Burial ground - £100 	To note To discuss To discuss To approve To note To note
12. Correspondence	
<ul style="list-style-type: none"> Trail running event – 20th May and comes through Baslow Pink Ribbon Walk 2023 – 8th July and comes through Baslow PARISH.UK Network – HMRC website detailing all Parishes and their Councillors 32603674 Proposed TRO - A623 Calver Road, Baslow (Z3287) – No comments received 	To note To note To note To note
13. Feedback from Meetings and Training - None	
14. For information:	To note
<ul style="list-style-type: none"> Nether End missing road markings reported to DCC as causing parking issues. Now repainted Bubnell Lane surfacing reported as cracking 	

15. Reading (circulated by email):

All to be read

- Clerks and Councils Direct (paper)
- Briefing from Angelique Foster, Derbyshire Police and Crime Commissioner
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Peak Park Parishes Forum papers
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
- Neighbourhood Watch alerts

DATES OF FUTURE MEETINGS - All meetings held at 7.30pm in the Methodist Chapel - MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND

- 21st March 2023
- 16th May 2023
- 18th July 2023
- 19th September 2023
- 21st November 2023
- Parish meeting – to be agreed



BASLOW AND BUBNELL PARISH COUNCIL

Clerk: Sarah Porter

Phone: 07866695132

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MINUTES

For the meeting held on 15th November 2022 at Baslow Methodist Chapel

Councillors present:	Christopher Brown Jane Buckham Simon Chalk Richard Clark	David Dalrymple-Smith David Dawson Jayne Rawlinson Martin Watson	Apologies:	Cllr Tim Tucker Cllr Jonathan Holsgrove PCSO Anthony Boswell
Others:	Cllr Kath Potter (Peak Park) Phyllis Johnson	Cllr Susan Hobson (DDDC&DCC) Sarah Porter		

*Report / Action
Required*

- There were apologies for absence received from Cllr Holsgrove, Cllr Tucker and PCSO Anthony Boswell.
- There were no declaration of interests.
- Public speaking
 - Cllr Kath Potter – She has found someone to liaise with Robert Largan MP (responsible for National Park Authority) who will only respond to letters from his constituents. PDNPA seem to do everything for tourists and not doing enough for our young people - Cllr Potter then read a letter from herself and another member of the Peak Park planning committee.
 - Cllr Hobson -
 - Public consultation on the East Midlands Constituency for an elected Mayor has begun.
 - Mandatory requirement to house birds due to Bird Flu – the public are advised not to touch or allow animals to pick up poorly birds.
 - Enjoyed some lovely events in the village such as Apple Day and remembrance service.
 - There has been a number of emails regarding parking during the Christmas Markets. The Police attended and raised concern regarding the double yellow lines being obscured. DDDC is coming to sweep the village tomorrow.
 - Cllr Chalk -
 - Sports Field MUGA is being deep cleaned but is coming to the end of its life.
- The Minutes of the Meeting held on 4th October 2022 were approved.
- There were no items from Part 1 of the Agenda which should be taken with the public excluded.
- Matters Arising (actions from previous meetings to note – non-decision making):
 - Planning was discussed under Item 7
 - Suggestions from residents were discussed under Item 8
 - Inspections were discussed under Item 9
 - Working Parties were discussed under Item 10
 - Correspondence – actioned as agreed
- Planning Applications

New:

Discussed via email:

 - Forestry Commission Felling Proposal Ref: 017/796/2022 - Chatsworth Estate. No comments

Existing:

 - NP/DDD/0822/1037 - Over Lane House, Over Lane, Baslow - Proposed installation of tennis court, fencing and associated works – Granted conditionally
 - NP/DDD/0822/1061 - Over Lane House, Over Lane, Baslow - Proposed alterations and extensions to house; replacement pool and poolhouse; replacement and alterations to ancillary and other buildings; hard and soft landscaping – Granted conditionally
 - NP/DDD/0722/0976 – Parkside, Calver Road, Baslow - Replacement of existing 3no rooflights with a single new Cabrio balcony across the rear elevation of the existing property – Granted conditionally

- NP/DDD/0522/0669 - The Beeches 15 Eaton Drive, Baslow - Proposed extensions and alterations to existing dwelling - pending
- NP/DDD/0622/0760 - Chatsworth House, Chatsworth, Edensor - S.73 application for the variation of condition 3 on NP/DDD/0921/1053 - Refused
- NP/DDD/0522/0647 - Proposed works consist of an internal reconfiguration and extension of Evona House to provide extended family accommodation. The extensions include a side extension to replace the existing conservatory, there will also be a rear extension to provide access to the first-floor extension. - Evona House, Hydro Close, Baslow - Councillor visit at the request of a neighbour - Pending
- NP/DDD/0522/0703 - Proposed additional bedrooms set within a new lodge building to replace a large storage facility in the grounds of The Cavendish Hotel. Proposal also includes revised car parking with EV charging, garden access from the east car park to the proposed new lodge and new sensory garden to the southeast of the Cavendish Hotel grounds - Cavendish Hotel, Church Lane, Baslow - Granted conditionally
- NP/DDD/0522/0705 - Listed Building consent - Proposed additional bedrooms set within a new lodge building to replace a large storage facility in the grounds of The Cavendish Hotel. Proposal also includes revised car parking with EV charging, garden access from the east car park to the proposed new lodge and new sensory garden to the southeast of the Cavendish Hotel grounds. - Cavendish Hotel, Church Lane, Baslow - Pending
- NP/DDD/0322/0410 - Lawful Development Certificate for an existing dwelling - Moor View, Stonelow, Eastmoor - Pending
- NP/DDD/0322/0395 - Application seeks confirmation that the existing buildings on site and surrounding land have been in lawful use for a sufficient period of time that these are now lawful. - Spring View, Stonelow, Eastmoor - Pending

Enforcement:

- ENF 21/0100 - Hulleys of Baslow Derwent Garage Calver Road Baslow DE45 1RP

8. Suggestions or issues from residents:

- Suggestion for a defibrillator by the Co-Op - Clerk has emailed the Co-Op head office and it is being considered.
- Issues with maintenance of properties owned by Platform Housing - Clerk has supported 2 residents and raised with DDDC, Sarah Dines MP and Platform Housing. Both now being resolved.

9. Inspections

- Issues from latest inspections - In good condition apart from the foliage on certain graves. Cllr Dalrymple-Smith will continue to inspect.
 - Burial Ground
 - Foliage on plots - Clerk has asked for quotes to remove. Cllr Watson offered to remove them.
 - Woodland
 - Benches
 - Defibs - All defibs have been updated.

Cllr Dalrymple-Smith

10. Working Party and General Updates:

- Crime data update for Tideswell, Litton, Baslow and Beeley (<https://www.police.uk/pu/your-area/derbyshire-constabulary/tideswell-litton-baslow-and-beeley>) -
 - 26 crimes in July 2022 - 4 in Baslow
 - 1 theft
 - 1 public order
 - 2 anti-social behaviour
 - 22 crimes in August 2022 - 1 in Baslow - violence and sexual offences
 - 29 crimes in September 2022 - 4 in Baslow
 - 2 burglary
 - 1 anti-social behaviour
 - 1 shoplifting
- Terms of reference for working parties were approved
- Keep Baslow Beautiful working party
 - Planters will be put out shortly
 - Noticeboards replaced
 - Quiet Lane development questionnaire circulated and just less than 30 responses received so far.
- Baslow Community Orchard proposal - Paper was discussed. 2 points additional to the paper:
 - The rock boulder is not as big as first thought and feel could be removed by an orchard working party.
 - Received an email from the son of one of the local residents. He wanted more details on the proposal and also raised an issue that the

Clerk

Cllr Buckham

garden is being troubled with badgers. There was an implication that they are entering from the orchard and that it needs fencing. There is no evidence of badgers on the orchard and to fence appropriately it would need to be 3 feet deep.

It was agreed to support the proposal for a sweeping path for wheelchair and pushchair use and for a wheelchair accessible picnic table to be installed. The Clerk will respond regarding the badgers.

Cllr Dawson
Clerk

- Speed Indicator Device ("SID"):
 - Lamppost application submitted but won't be approved without a structural test on the lamppost which has been commissioned and details of the supplier. The stress test cost is £95.04 (VAT £15.84)
 - SID has been ordered.
- Parking issues:
 - Request for volunteers for a working group circulated. 3 volunteers so far.

11. Finance and Administration:

- Accounts to 24th September 2022 were noted
- Budget setting for 2023-2024 was discussed with a view to approve it at January's meeting. The room hire was increased to cover £20 per meeting at the Methodist Chapel and the Woodland Park equipment line was increased. The quote for grass cutting and footpaths has yet to be received.
- S137 Requests - None
- New expenditure approved:
 - Electronic Payment –Ground maintenance - £325.25
 - Electronic Payment – Methodist Chapel - £60
- Expenditure noted:
 - Standing Order - Clerk – £453.50
 - Electronic Payment – Ground maintenance - £455.25
 - Electronic Payment – Village Hall Hire - £12
 - Electronic Payment – website - £100.60
 - Electronic Payment – Church S137 - £250
 - Electronic Payment – Quiet Lanes consultation printing - £47.30
 - Electronic Payment – David Robins – Woodland management – £1,500
 - Electronic payment – Audit fees - £240 (£40 VAT)
 - Electronic payment – Noticeboards - £1172.50
 - Electronic payment – Baslow Community Orchard S137 - £200
 - Electronic payment – Clerk pay award - £210
- New income noted:
 - Burials - £335

Clerk

12. Correspondence

- District Council Area Community Forums - November / December 2022
- Chatsworth Whole Estate Plan is being prepared.

13. Feedback from Meetings and Training

- Parishes Day – 1st October – Cllr Watson joined electronically and found it very hard to understand what was going on.

14. For information:

- Nether End missing road markings reported to DCC as causing parking issues. Now repainted
- Bubnell Lane surfacing reported as cracking
- Flooding on Bubnell Lane reported

15. Reading (circulated by email):

- Clerks and Councils Direct (paper)
- Derbyshire District's Citizen's advice 6 month report
- Parish and Town Council Liaison Forum Monday 17 October 2022
- Peak District News, Views and Bulletins
- Friends of the Peak District News
- Media Releases from Derbyshire Dales District Council
- Parishes Planning Bulletin
- Peak Park Parishes Forum papers
- Rural Matters Newsletter
- Rural Services Network Bulletins and Press Releases
- Rural Opportunities Newsletter
- Weekly Rural News Digest
- Police Alerts and newsletters
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BASLOW AND BUBNELL PARISH COUNCIL

Bank Reconcilliation At 10/01/2023

	Yorkshire Bank Current Account £	Total £
Cash Book:		
Balances At 1 April 2022	25,965.61	25,965.61
plus : receipts	18,381.30	18,381.30
less : payments	-14,940.35	-14,940.35
Balance Per Cash Book	29,406.56	29,406.56
Add: Uncleared Payments	0.00	0.00
Less: Uncleared Receipts	0.00	0.00
Cleared Balance at Bank	29,406.56	29,406.56

Bank Statements:

Bank:	Date:		
Yorkshire Bank Current Account	09/01/2023	29,406.56	29,406.56
Cleared Balance at Bank		29,406.56	29,406.56
	<i>Differences</i>	0.00	0.00

Signed by Responsible Finance Officer

Signed by Chairman

Bank Accounts

Current Account
Deposit Account
Other Account 1

BASLOW AND BUBNELL PARISH COUNCIL

Detailed Receipts & Payments Account As At 9th January 2022

	Actual To Date	Budget For Year	Budgeted Spend Remaining
	£	£	£
RECEIPTS:			
Precept	<u>15,600.00</u>	<u>15,600.00</u>	
	15,600.00	15,600.00	
Burial Ground Fees	<u>965.00</u>	<u>0.00</u>	
	965.00	0.00	
Grants & Donations Received			
Council Tax Grant	0.00	0.00	
DDDC Reimbursements	0.00	999.00	
DCC Footpath Grant	0.00	385.00	
Donations & Grants	<u>960.00</u>	<u>0.00</u>	
	960.00	1,384.00	
Other Income			
Interest Received	0.00	0.00	
Website Fees	0.00	0.00	
VAT Reclaimed	856.30	0.00	
Other Income	<u>0.00</u>	<u>0.00</u>	
	856.30	0.00	
Total Receipts	18,381.30	16,984.00	
PAYMENTS:			
Ordinary Expenditure			
Salary & Expenses			
Clerk's Salary	3,838.20	4,700.00	861.80
Clerk's Expenses	252.00	340.00	88.00
PC Mobile Phone	<u>54.00</u>	<u>72.00</u>	<u>18.00</u>
	4,144.20	5,112.00	967.80
Admin Expenses			
Website	500.60	800.00	299.40
Insurance	553.60	600.00	46.40
Room Hire	118.00	250.00	132.00
Audit fees	292.25	300.00	7.75
Training	384.00	200.00	-184.00
Subscriptions & Registrations	35.00	35.00	0.00
Stationery, Printing & Adverts	146.97	350.00	203.03
Councillors Expenses	0.00	0.00	0.00
Other Admin 1	0.00	0.00	0.00

Other Admin 2	0.00	0.00	0.00
	<u>2,030.42</u>	<u>2,535.00</u>	<u>504.58</u>
Woodland Recreation Area			
Ground maintenance	1,500.00	4,000.00	2,500.00
Equipment Maintenance	0.00	0.00	0.00
Safety Inspection	94.50	100.00	5.50
Rent	50.00	50.00	0.00
Other Woodland 1	0.00	0.00	0.00
	<u>1,644.50</u>	<u>4,150.00</u>	<u>2,505.50</u>
Ground Maintenance			
Burial Ground Grass Cutting	1,125.00	1,125.00	0.00
Burial Ground Rates & Water	55.52	50.00	-5.52
Burial Ground Refuse Removal	0.00	0.00	0.00
Burial Ground Maintenance	0.00	250.00	250.00
	<u>1,180.52</u>	<u>1,425.00</u>	<u>244.48</u>
Orchard Grass Cutting	1,261.25	1,341.25	80.00
Orchard Maintenance	0.00	0.00	0.00
	<u>1,261.25</u>	<u>1,341.25</u>	<u>80.00</u>
Old Ford Grass Cutting	187.50	175.00	-12.50
Old Ford Maintenance	0.00	0.00	0.00
	<u>187.50</u>	<u>175.00</u>	<u>-12.50</u>
Paths & Roundabout	159.25	439.25	280.00
Keep Baslow Beautiful	199.88	1,000.00	800.12
Other Ground Maintenance 1	0.00	0.00	0.00
	<u>359.13</u>	<u>1,439.25</u>	<u>1,080.12</u>
Total Ground Maintenance	<u>2,988.40</u>	<u>4,380.50</u>	<u>1,392.10</u>
Other Maintenance			
Bench - Maintenance & Replacement	0.00	500.00	500.00
Village Clock Maintenance	0.00	250.00	250.00
Other Maintenance 1	2,245.00	0.00	-2,245.00
	<u>2,245.00</u>	<u>750.00</u>	<u>-1,495.00</u>
Grants & Donations Awarded			
Grants	988.99	1,000.00	11.01
Church Christmas Lights	250.00	0.00	-250.00
Village Hall	0.00	0.00	0.00
Village Events	0.00	0.00	0.00
Other Donations	200.00	0.00	-200.00
	<u>1,438.99</u>	<u>1,000.00</u>	<u>-438.99</u>
Other Expenses			
Grit	0.00	0.00	0.00
Defibrillators	222.00	0.00	-222.00
Election Costs	0.00	0.00	0.00
Dog Bins	0.00	0.00	0.00
Other Expenses 1	0.00	0.00	0.00
Other Expenses 2	0.00	0.00	0.00
	<u>222.00</u>	<u>0.00</u>	<u>-222.00</u>
Total Ordinary Expenditure	<u>14,713.51</u>	<u>17,927.50</u>	<u>3,213.99</u>

Extraordinary Expenditure:

Woodland Area	0.00	0.00	0.00
Emergency Planning	0.00	0.00	0.00
Book Exchange	25.00	0.00	-25.00
Village Sign	0.00	0.00	0.00
Storage Unit	0.00	0.00	0.00
Other Expenditure 2	138.94	0.00	-138.94
Other Expenditure 3	0.00	0.00	0.00
Total Extraordinary Expenditure	163.94	0.00	-163.94

Total Net Payments	14,877.45	17,927.50	3,050.05
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VAT Receivable

VAT Paid - To Reclaim	62.90	0.00
	62.90	0.00

Total Gross Payments	14,940.35	17,927.50
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Surplus / Defecit	3,440.95	-943.50
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Cash At Bank

Opening Bank Balances at 1st April 2020	25,965.61
Add Receipts	18,381.30
Less Payments	-14,940.35
Closing Bank Balances	29,406.56

BASLOW AND BUBNELL PARISH COUNCIL - Budget Year on Year
RECEIPTS:

	2020/2021		2021/2022		2022/2023			2023/2024
	Actual	Budget	Actual	Budget	Actual Oct-21	Estimate for year	Budget	Budget
RECEIPTS:								
Precept	14,719.00	14,719.00	15,000.00	15,000.00	15,600.00	15,600.00	15,600.00	16,224.00
Burial Ground Fees	1,820.00	0.00	1,705.00	0.00	965.00	1,600.00	0.00	0.00
Council Tax Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DDDC Reimbursements	999.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00
DCC Footpath Grant	385.00	385.00	385.00	385.00	0.00	385.00	385.00	385.00
Donations & Grants	4,036.11	0.00	0.00	0.00	960.00	960.00	0.00	0.00
Interest Received	15.13	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Website Fees	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
VAT Reclaimed	4,824.28	1,000.00	255.45	0.00	856.30	0.00	0.00	0.00
Other Income			175.75		0.00			
Total Receipts	26,798.52	17,263.00	18,520.20	16,409.00	18,381.30	19,544.00	16,984.00	17,608.00

PAYMENTS:

	2020/2021		2021/2022		2022/2023			2023/2024
	Actual	Budget	Actual	Budget	Actual Oct-20	Estimate for year	Budget	Budget
Ordinary Expenditure								
Salary & Expenses								
Clerk's Salary	4,492.80	5,808.00	4,492.80	4,700.00	3,838.20	4,662.00	4,700.00	4,912.00
Clerk's Expenses	240.00	340.00	295.00	340.00	252.00	348.00	340.00	348.00
PC Mobile Phone	72.00	72.00	72.00	72.00	54.00	72.00	72.00	72.00
	4,804.80	6,220.00	4,859.80	5,112.00	4,144.20	5,082.00	5,112.00	5,332.00
Admin Expenses								
Website	1,137.36	1,000.00	754.26	800.00	500.60	900.60	800.00	900.00
Insurance	500.87	500.00	546.40	525.00	553.60	553.60	600.00	600.00
Room Hire	0.00	350.00	113.00	300.00	118.00	250.00	250.00	100.00
Audit fees	250.00	100.00	276.50	250.00	292.25	332.25	300.00	340.00
Training	0.00	200.00	0.00	100.00	384.00	500.00	200.00	200.00
Subscriptions & Registrations	59.00	125.00	59.00	79.00	35.00	35.00	35.00	35.00
Stationery, Printing & Adverts	181.10	125.00	131.88	125.00	146.97	230.00	350.00	200.00
Councillors Expenses	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Admin 1								
Other Admin 2								
	2,128.33	2,475.00	1,881.04	2,179.00	2,030.42	2,801.45	2,535.00	2,375.00
Woodland Recreation Area								
Ground maintenance	2,000.00	2,000.00	3,000.00	2,000.00	1,500.00	3,000.00	4,000.00	3,000.00
Equipment Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Safety Inspection	86.00	100.00	93.00	100.00	94.50	94.50	100.00	100.00
Rent	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Other Woodland 1	0.00	150.00	134.00	0.00	0.00	0.00	0.00	0.00
	2,136.00	2,300.00	3,277.00	2,150.00	1,644.50	3,144.50	4,150.00	3,400.00
Ground Maintenance								
Burial Ground Grass Cutting	1,050.00	1,200.00	1,120.00	1,050.00	1,125.00	1,125.00	1,125.00	1,125.00
Burial Ground Rates & Water	47.91	150.00	0.00	50.00	55.52	55.52	50.00	60.00
Burial Ground Refuse Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Burial Ground Maintenance	0.00	100.00	531.25	100.00	0.00	200.00	250.00	250.00
	1,097.91	1,450.00	1,651.25	1,200.00	1,180.52	1,380.52	1,425.00	1,435.00
Orchard Grass Cutting	1,340.00	1,200.00	1,193.75	1,280.00	1,261.25	1,133.75	1,341.25	1,341.25
Orchard Maintenance	467.50	0.00			0.00	0.00	0.00	0.00
	1,807.50	1,200.00	1,193.75	1,280.00	1,261.25	1,133.75	1,341.25	1,341.25
Old Ford Grass Cutting	170.00	150.00	40.00	140.00	187.50	162.50	175.00	175.00
Old Ford Maintenance	0.00		40.00	0.00	0.00	0.00		
	170.00	150.00	80.00	140.00	187.50	162.50	175.00	175.00

	2020/2021		2021/2022		2022/2023			2023/2024
	Actual	Budget	Actual	Budget	Actual Oct-21	Estimate for year	Budget	Budget
Paths & Roundabout	535.00	330.00	3,768.15	340.00	159.25	160.00	439.25	500.00
Keep Baslow Beautiful	599.85		2,456.41	2,000.00	199.88	350.00	1,000.00	250.00
Other Ground Maintenance 1	0.00		0.00	0.00	0.00	0.00		
	1,134.85	330.00	6,224.56	2,340.00	359.13	510.00	1,439.25	750.00
Total Ground Maintenance	4,763.60	2,880.00	8,678.83	4,960.00	2,988.40	3,186.77	4,380.50	3,701.25
Other Maintenance								
Bench - Maintenance & Replacement	120.00	1,000.00	1,345.75	1,000.00	0.00	0.00	500.00	500.00
Village Clock Maintenance	224.00	200.00	231.00	250.00	0.00	250.00	250.00	250.00
Other Maintenance 1	0.00		0.00	0.00	2,245.00	1,152.00		
	344.00	1,200.00	1,576.75	1,250.00	2,245.00	1,402.00	750.00	750.00
Grants & Donations Awarded								
Grants	0.00	1,500.00	82.00	1,000.00	988.99	988.99	1,000.00	1,200.00
Church Christmas Lights	0.00		115.00	0.00	250.00	250.00		250.00
Village Hall	0.00		0.00	0.00	0.00	0.00		
Village Events	0.00		311.13	0.00	0.00	200.00		250.00
Other Donations	0.00		0.00	0.00	200.00	0.00		
	0.00	1,500.00	508.13	1,000.00	1,438.99	1,438.99	1,000.00	1,700.00
Other Expenses								
Grit	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00
Defibrillators	103.50	0.00	535.00	0.00	222.00	222.00	0.00	230.00
Election Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Dog Bins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses 1	0.00		0.00	0.00	0.00	0.00		
Other Expenses 2	0.00		0.00	0.00	0.00	0.00		
	103.50	375.00	535.00	0.00	222.00	222.00	0.00	480.00
Total Ordinary Expenditure	14,280.23	16,950.00	21,316.55	16,651.00	14,713.51	17,277.71	17,927.50	17,738.25
Extraordinary Expenditure:								
Woodland Area	16,070.59	0.00	2,547.50	10,000.00	0.00	0.00		
Speed Indicator Device	0.00	0.00	0.00	0.00	0.00	0.00		3,500.00
Book Exchange	0.00	0.00	2,500.00	3,000.00	25.00	10.00		
Village Sign	3,528.61		0.00	0.00	0.00	0.00		
Storage Unit	3,210.00		0.00	0.00	0.00	0.00		
Other Expenditure 2	0.00		280.25	0.00	138.94	43.90		
Other Expenditure 3	0.00		0.00	0.00	0.00	0.00		
Total Extraordinary Expenditure	22,809.20	0.00	5,327.75	13,000.00	163.94	53.90	0.00	3,500.00
Total Net Payments	37,089.43	16,950.00	26,644.30	29,651.00	14,877.45	17,331.61	17,927.50	21,238.25
VAT Receivable								
VAT Paid - To Reclaim	2,555.45	0.00	1,365.80	1,000.00	62.90	0.00	0.00	0.00
Total Gross Payments	39,644.88	16,950.00	28,010.10	30,651.00	14,940.35	17,331.61	17,927.50	21,238.25
Surplus / Defecit	(12,846.36)	313.00	(9,489.90)	(14,242.00)	3,440.95	2,212.39	(943.50)	(3,630.25)